

City of Richmond
General Fund Revenue Summary

Attachment 2

GENERAL FUND REVENUES	FY2021-22 REVISED BUDGET	FY2022-23 PROPOSED BUDGET	PCT CHANGE
PROPERTY TAXES	45,233,561	46,056,962	1.8%
SALES & USE TAX	51,993,736	55,282,200	6.3%
UTILITY USERS TAX	46,522,663	49,963,589	7.4%
OTHER TAXES	20,953,343	21,638,449	3.3%
LICENSES,PRMITS&FEES	10,354,335	11,129,402	7.5%
FINES & FORFEITURES	468,897	475,275	1.4%
USE OF MONEY&PROPRTY	236,079	236,079	0.0%
CHARGES FOR SERVICES	3,424,459	3,571,292	4.3%
OTHER REVENUE	1,473,927	187,500	-87.3%
RENTAL INCOME	747,268	874,506	17.0%
INTERGOV STATE TAXES	90,000	125,000	38.9%
INTERGOV STATE GRANT	187,878	175,000	-6.9%
INTERGOV OTHER GRANT	153,569	253,569	65.1%
PROC FR SLE PROP	100,000	100,000	0.0%
LOAN/BOND PROCEEDS	36,400	-	-100.0%
OPER XFERS IN	10,204,224	16,414,570	60.9%
GENERAL FUND REVENUES	192,180,338	206,483,394	7.4%