















**City of Richmond**  
**FY2022-23 Draft Budget**  
**Capital Improvement Project Expenditures by Fund**

<b>EXPENDITURES</b>	<b>DRAFT</b>
<b>NON-GENERAL FUND - PROJECT FUNDS</b>	<b>FY2022-23</b>
<b>Public Works Wastewater CIP - continued</b>	
MARINA BAY FORCE MAIN EXTENSION	350,000
SEISMIC RETROFIT	325,000
SEWERLINE REPLACEMENT	3,325,000
SLUDGE THICKENER	630,061
<b>TOTAL - PUBLIC WORKS WASTEWATER CIP</b>	<b>36,305,185</b>
<b>4008 - KCRT</b>	
ENGINEERING; (Microwave Transmission & Playback System)	120,000
<b>TOTAL - KCRT CIP</b>	<b>120,000</b>
<b>5003 - EQUIPMENT SERVICES CIP</b>	
FIRE VEHICLES	680,000
OTHER CITY VEHICLES	356,000
POLICE VEHICLES	660,000
OTHER EQUIPMENT	210,000
<b>TOTAL - EQUIPMENT SERVICES CIP</b>	<b>1,906,000</b>
<b>TOTAL - EXPENSES - ENTERPRISE AND OTHER OPERATING FUNDS</b>	<b>41,953,683</b>
<b>GRAND TOTAL EXPENSES - ALL FUNDS</b>	<b>76,767,879</b>