

REIMAGINING PUBLIC SAFETY COMMUNITY TASK FORCE FY 21-22 BUDGET**Update through April 15, 2022**

ITEM	BUDGET	ACTUAL	ENCUMBRANCES	REMAINING
YouthWORKS (through December 2021/January 2022)	\$ 1,980,000	\$ 510,672	\$ -	\$ 1,469,328
ONS	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000
UNHOUSED INTERVENTION	\$ 1,800,000	\$ 244,891	\$ 739,084	\$ 816,025
Rebuilding Together - Providing Outreach and Support				
COMMUNITY CRISIS RESPONSE	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Total - Reimagining FY2021-22 Expenditures	\$ 6,380,000	\$ 755,564	\$ 739,084	\$ 4,885,353