



AGENDA REPORT

Public Works

DATE:	July 19, 2022
TO:	Mayor Butt and Members of the City Council
FROM:	Joe Leach, PE, Public Works Director Greg Hardesty, Parks & Landscaping Superintendent
Subject:	Pogo Park Contract Amendment for Harbour 8 Park Expansion
FINANCIAL IMPACT:	The proposed expenditure of \$5,370,000 will be included in the proposed Department of Public Works CIP budgets in Fiscal Years 2022-2023 and 2023-2024. The Proposition 68 Grant shall be used to fund the construction phase of the Harbour 8 Park contract. Account String: 15436431-400708-23004.
PREVIOUS COUNCIL ACTION:	June 23, 2020
STATEMENT OF THE ISSUE:	The City Council approved a contract with Pogo Park for \$1,589,500 on 6/23/20 for the design phase of the Harbour 8 Park expansion project. City staff is now seeking approval of a contract amendment for \$5,370,000 with Pogo Park for the construction phase of the Harbour 8 Park expansion project.
RECOMMENDED ACTION:	APPROVE a first contract amendment in the amount of \$5,370,000 with Pogo Park for the construction phase of the Harbour 8 Park expansion project, for a total contract amount not to exceed \$6,959,500, and a term extending through June 30, 2024 – Public Works Department (Joe Leach 620-5478/Greg Hardesty 620-6920).

DISCUSSION:

Working in concert with community residents and on behalf of the City, Pogo Park submitted a successful \$8.5 million "Prop 68" grant application to the State of California Parks and Recreation Department for the Harbour-8 Expansion Project. The project will expand the current Harbour 8 Park by acquiring land south of the park. The redesigned park will include a community hall, children's play area, restroom, general play area, picnic area, bike and walking paths, lighting, public art, security cameras, and landscaping.

City staff recommends approval of a contract amendment with Pogo Park in the amount of \$5,370,000 for the construction phase of the project for a total contract amount of \$6,959,500. The State awarded the City the Proposition 68 grant largely due to Pogo Park's innovative community engagement activities and to support a community design and build model for this project. Pogo Park will engage Richmond-based contractors and will ensure participation of local residents in the construction process, and gains toward an ultimate goal of the project in creating a sense of ownership of Harbour 8 Park by the local community members.

DOCUMENTS ATTACHED:

Attachment 1 – Amendment
Attachment 2 – Original Contract
Attachment 3 – Sole Source