



# AGENDA REPORT

## Public Works

<b>DATE:</b>	July 26, 2022
<b>TO:</b>	Mayor Butt and Members of the City Council
<b>FROM:</b>	Joe Leach, Public Works Director
<b>Subject:</b>	Parchester Community Center ADA Improvements Contract Amendment
<b>FINANCIAL IMPACT:</b>	The proposed expenditure of the additional appropriation of \$138,511 of Community Development Block Grant (CDBG) funds, for a total contract amount not to exceed \$478,511, will be funded from the FY 2022-2023 Public Works Department CIP Budget. Account String: 12138962-400858-03F06.
<b>PREVIOUS COUNCIL ACTION:</b>	May 4, 2021
<b>STATEMENT OF THE ISSUE:</b>	Public Works staff is requesting authorization to appropriate an additional \$138,511 of CDBG funds to the contract with OK Construction for ADA Improvements to the Parchester Community Center, located at 900 Williams Drive, Richmond.
<b>RECOMMENDED ACTION:</b>	APPROVE an additional appropriation of Community Development Block Grant (CDBG) funds, in the amount of \$138,511, for a total contract amount not to exceed \$478,511 with OK Construction, to complete ADA Improvements at the Parchester Community Center, located at located at 900 Williams Drive, Richmond – Public Works (Joe Leach 620-5486).

**DISCUSSION:**

The additional appropriation is needed to pay for the additional project scope as required by Building Regulations such as new drinking fountain, fire doors, fire wall, kitchen flooring, and security iron gates, for a total amount of additional work totaling \$183,641.

Original Contract Amount	\$294,870
<u>Additional Work</u>	<u>\$183,641</u>
<b>Total Contract Work</b>	<b>\$478,511</b>

Total Council Approval	\$340,000 (Including \$45,130 Contingency)
Additional Funds Needed	\$138,511

Public Works staff recommends the approval of this additional appropriation request to close the contract.

**DOCUMENTS ATTACHED:**

- Attachment 1 – Contract Amendment
- Attachment 2 – Contract Change Orders