



# AGENDA REPORT

## Public Works

<b>DATE:</b>	October 18, 2022
<b>TO:</b>	Mayor Butt and Members of the City Council
<b>FROM:</b>	Nickie Mastay, Deputy City Manager LaShonda White, Interim Director Community Services Ranjana Maharaj, Deputy Director of Community Services, Recreation Division Jene Levine-Snipes, Development Project Manager
<b>Subject:</b>	Resolution to Accept and Appropriate State of California Department of Transportation Clean California Grant Program Funds for the Richmond Communities Clean Collaborative Project and Approve Sole Source Contracts for Richmond Main Street Initiative, Rebu
<b>FINANCIAL IMPACT:</b>	These actions do not create any direct cost or liability to the City's General Fund. The actions contemplated here would generate a one-time grant that does not have to be repaid. These funds would be administered by the Public Works Department in accordance with SPP rules and regulations. The Public Works Department, Parks Division will adjust its budget accordingly and set up a fund for this program.
<b>PREVIOUS COUNCIL ACTION:</b>	None
<b>STATEMENT OF THE ISSUE:</b>	City staff is requesting City Council to approve a resolution to accept and appropriate grant funds in the amount of \$5,000,000 from the State of California Department of Transportation (CalTrans) Clean California Grant Program for Richmond Communities Clean Collaborative Project and approve Sole Source contracts for Richmond Main Street Initiative, Rebuilding Together East Bay-North, and Earth Island Institute (KIDS for the BAY Project).

<b>RECOMMENDED ACTION:</b>	ADOPT a resolution to ACCEPT and APPROPRIATE grant funds in the amount of \$5,000,000 from the State of California Department of Transportation (CalTrans) Clean California Grant Fund; and AUTHORIZE the City Manager or their designee to execute the agreement – Public Works (Nickie Mastay/Jene Levine- Snipes 510-307-8132).
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**DISCUSSION:**

Richmond Communities Clean Collaborative consists of two (2) Infrastructure projects, The Boorman Park Revitalization Project and the 7<sup>th</sup> Street Connection Project. Boorman Park was redesigned by the community and will reconstruct an existing park and change the site layout for safety and ease of maintenance. The 7<sup>th</sup> Street project consists of a sidewalk and bicycle facility gap closure and the transformation of an unpaved alley. The remaining of the Clean Collaboratives include multiple projects concentrated in a cluster of underserved neighborhoods in the heart of the City of Richmond: Iron Triangle, Atchison Village, Richmore Village/Metro Square, Belding Woods, Cortez/Stege, Coronado, and Santa Fe. The programs will engage and uplift youth, individuals impacted by the social justice system, unhoused neighbors, and other residents through employment and volunteer service, dumpster days, clean-up and enhancement activities, outreach, and waste reduction education.

On January 31, 2022, City of Richmond staff submitted the application for the Richmond Communities Clean Collaborative. On May 17, 2022, the City was notified of the grant award. The project must be completed by June 30, 2024.

City staff is requesting City Council to approve the resolution to accept and appropriate the grant funds and adjust the FY2022-2023 revenues and expenditures by \$5,000,000.

The project is a result of a collaboration in the grant application submittal with the City of Richmond and Richmond Main Street Initiative, Rebuilding Together East Bay-North, and Earth Island Institute (KIDS for the BAY Project). All consultants collaborated with the City and community to create the program, budget and timeline for the State awarded concept design of the Richmond Communities Clean Collaborative project. The table below represents the partner collaboration and budget listed in the approved application.

<b>Contractor</b>	<b>Program/Project</b>	<b>Amount</b>
Richmond Main Street Initiative	Richmond Community Greenspace Enhancement project  Downtown Richmond Neighborhood Ambassadors Program	\$ 44,994
Rebuilding Together East Bay-North	Illegal Dumping Programming	\$ 135,082
Earth Island Institute (KIDS for the BAY Project)	Richmond Park and Watershed Rangers	\$ 85,902
I Heart Richmond Campaign (City of Richmond)	Dumpster Day, Clean Up Events, Illegal Dumping Deterrents	\$ 106,003
TBD	Boorman Park Revitalization	\$4,014,266
TBD	7 <sup>th</sup> Street Bike Path	\$ 613,753
<b>Total</b>		<b>\$5,000,000</b>

**DOCUMENTS ATTACHED:**

- Attachment 1 – Resolution
- Attachment 2 – Grant Award Letter
- Attachment 3 – Approved Sole Source Richmond Main Street Sole Source
- Attachment 4 – Contract Richmond Main Street
- Attachment 5 – Approved Sole Source Rebuilding Together East Bay-North
- Attachment 6 – Contract Rebuilding Together East Bay-North
- Attachment 7 – Approved Sole Source KIDS for the BAY Project Sole Source
- Attachment 8 – Contract KIDS for the BAY Project