#### **RESOLUTION NO-**

#### A RESOLUTION OF THE CITY COUNCIL OF CITY OF RICHMOND, CALIFORNIA TO UPDATE THE SOLID WASTE COLLECTION RATES AS STATED IN EXHIBIT A

**WHEREAS**, the City of Richmond ("the City") and Richmond Sanitary Service, a subsidiary of Republic Services, Inc, ("RS") entered into an exclusive franchise agreement entitled "Franchise Agreement Between City of Richmond and RS," effective July 1, 1986, as amended ("Franchise Agreement"), for solid waste collection services; and

**WHEREAS**, the Franchise Agreement includes the collection of trash, recyclables, compost, and bulky items from residents and businesses; and

**WHEREAS**, the Franchise Agreement provides that the City Council is to approve collection rates paid by ratepayers; and

**WHEREAS**, a resident bulky item collection service was included as an amendment in 2014 to the Franchise Agreement ("2014 Amendment"); and

**WHEREAS**, pursuant to the collection Franchise Agreement, the City is obligated to adjust the solid waste collection rates on an annual basis according to the change in the Consumer Price Index (CPI) and the bulky item participation rate; and

**WHEREAS**, under the terms of the 2014 Amendment, City staff members negotiated that CPI increases for the years 2018 through 2025 shall be capped at a maximum of 3.25 percent annually; and

**WHEREAS**, the City Council approved the Richmond Climate Action Plan (CAP) directing staff to increase solid waste diversion; and

**WHEREAS**, in 2019, the City Council approved that solid waste rates be annually updated by Resolution.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Richmond does hereby resolve, declare, determine and order as follows:

Section 1. Collection Rates as stated in Richmond Municipal Code Sections 9.20.150 and 9.20.155 and as set forth in Exhibit A attached hereto are hereby approved and said rates are effective for calendar year 2023.

#### \* \* \* \* \* \* \*

IT IS HEREBY CERTIFIED that the foregoing resolution was duly introduced and adopted at a regular meeting of the \_\_\_\_\_\_ held on the \_\_\_\_\_\_ by the following vote, to wit:

AYES: COUNCILMEMBER:

NOES: COUNCILMEMBER:

ABSENT: COUNCILMEMBER:

ABSTAIN: COUNCILMEMBER:

# CLERK OF THE CITY OF RICHMOND

Approved:

THOMAS K. BUTT Mayor

Approved as to form:

DAVE ALESHIRE City Attorney

Section	Resolution Text	2023	2022
9.20.150(a)1	For single-family residences, the charge for the weekly collection of each receptacle of thirty-five (35) gallons per week shall be \$_per month per receptacle.	\$33.83	\$32.92
9.20.150(a)2	For single family residences, the charge for the weekly collection of each receptacle of sixty-five (65) gallons per week shall be \$per month per receptacle.	\$64.33	\$62.46
9.20.150(a)3	For single family residences, the charge for the weekly collection of each receptacle of ninety-five (95) gallons per week shall be \$per month per receptacle.	\$95.17	\$92.33
9.20.150(a)4	For each min-can (receptacle not exceeding twenty (20) gallons in volume capacity) collected once per week at a single-family residence, the charge shall be \$per month per receptacle.	\$30.73	\$29.92
9.20.150(a)5	The above rates include weekly service for one (1) solid waste cart (brown), one (1) 65-gallon (blue) cart for recyclables and one (1) 65-gallon (green) cart for organics. Additional blue and green carts are available at additional cost of \$per month per receptacle.	\$10.40	\$9.81
9.20.150(a)6	For residential units in multiple family dwellings, for each residential unit receiving collection service, the charge for the weekly collection of each receptacle of thirty-five (35) gallons shall be \$per month per	\$33.83	\$32.92
9.20.150(a)7	For residential units in multiple family dwellings, for each residential unit receiving collection of each receptacle of sixty- five (65) gallons per week shall be \$per month per receptacle.	\$64.33	\$62.46
9.20.150(a)8	For residential units in multiple family dwellings, for each residential unit receiving collection of each receptacle of ninety- five (95) gallons per week shall be <u>per</u> per month per receptacle.	\$95.17	\$92.33
9.20.15(a)9	For each mini-can (a receptacle not exceeding twenty (20) gallons in volume capacity) collected once per week from a residential unit of a multi-family dwelling, the charge shall be \$per month per receptacle.	\$30.73	\$29.92
9.20.150(a)11	In addition to the rates set forth in the above subsections, a carry-out fee of \$per receptacle per month for solid waste receptacles and \$per receptacle per	\$10.46	\$9.87
	month for recycling or green waste receptacles may be charged to those owners utilizing such service.	\$10.46	\$9.87

Section	Resolution Text	2023	2022
9.20.150(a)12	For senior citizens (individuals sixty-two (62) years of age or older who own or reside in a single-family residence (including duplexes) or a residential unit in a multi-family residence where service is billed separately the charge for the collection of the first thirty-five (35) gallon receptacle once per week shall be \$per month. For collection of	\$32.03	\$31.18
0.20.150(a)12(A	one only 20-gallon receptacle once per week shall be \$ For the purposes of this subsection, a residence may qualify for the senior citizen rate if at least one of the owners or occupants is a senior citizen as defined by this subsection.	\$29.05	\$28.29
	Return trip surcharge, per cart \$	\$39.67	\$37.42
9.20.150(a)13(B	Additional recycle/ green waste, per cart per month \$ More than one (1) recycling cart, or more than one (1) green waste cart.	\$10.40	\$9.81
9.20.150(a)13(C	() Missing cart/insert removal, per cart \$ For instances where upon account closure, carts not found/set out for retrieval. Customer unauthorized removal of insert to increase cart capacity from 20-gallon to 35-gallon.	\$75.78	\$71.49
9.20.150(a)13(E	Overage, per bag \$ For instances where the trash, recycling, or green waste cart filled above cart rim.	\$12.77	\$12.51
9.20.150(a)13(E	) Same week on-call curbside clean-up \$ Depending upon collection vehicle capacity, standard bulky item collection scheduled within 10 days of request at no additional charge. Same week bulky item clean-ups are subject to an expedited service surcharge.	\$20.25	\$19.10
9.20.150(a)13(F	) Contamination surcharge \$	\$34.39	\$32.44
9.20.150(b)	In addition to the rates provided for in subsection (a) of this section, an additional surcharge of \$for each thirty-five (35) gallons of receptacle capacity \$for each sixty-five (65) gallons of receptacle capacity \$for each ninety-	\$12.60	\$12.28
	five (95) gallons of receptacle capacity 51or each ninety- five (95) gallons of receptacle capacity; or an additional \$ for each twenty (20) gallon mini-can shall be charged each month on each receptacle as established by the Board of	\$23.42	\$22.83
	Directors of the West Contra Costa Integrated Waste Management Authority (WCCIWMA) or its successor entity, in accordance with the Joint Powers Agreement	\$35.15	\$34.26
	between the City and the WCCIWMA.	\$7.18	\$7.00

Section	Resolution Text	2023	2022	
9.20.155(a)1	COMMERCIAL CART COLLECTION SERVICE		\$41.92	
	RATES 30/35 gallon per month	\$44.44	<b>Φ</b> 41.92	
	COMMERCIAL CART COLLECTION SERVICE			
	RATES 60/65 gallon per month	\$93.34	\$88.06	
	COMMERCIAL CART COLLECTION SERVICE		\$110.99	
	RATES 95/100 gallon per month	\$117.65	ψ110.77	
	The rates set forth above include a \$per yard/per		\$53.73	
	month/per pick-up/per week IRRF Surcharge.	\$49.40	ψυυυ	
9.20.155(b)1(A)	Special pickups without 24-hour notice or same day service	\$84.29	\$79.52	
9.20.155(b)1(B)	Steam clean box	\$119.10	\$112.36	
9.20.155(b)1(C)	Charge for moving container more than 15 feet (per foot)	\$0.21	\$0.20	
9.20.155(b)1(D)	Lock and key charge	\$22.48	\$21.21	
9.20.155(b)(2)	Special pick-up rates for the collection of bulky items and		\$102.12	
	large quantities: 1 Cubic Yard	\$108.25	\$102.12	
	2 Cubic Yard	\$170.54	\$160.89	
	3 Cubic Yard	\$229.45	\$216.46	
	4 Cubic Yard	\$286.56	\$270.34	
	5 Cubic Yard	\$342.72	\$323.32	
	6 Cubic Yard	\$398.36	\$375.81	
	7 Cubic Yard	\$453.66	\$427.98	
9.20.155(c)	COMMERCIAL CART RATE IRRF SURCHARGE:		¢10.09	
	30/35 gallon per month	\$12.60	\$12.28	
	COMMERCIAL CART RATE IRRF SURCHARGE:		\$22.83	
	60/65 gallon per month	\$23.42	φ22.03	
	COMMERCIAL CART RATE IRRF SURCHARGE:		\$34.26	
	95/100 gallon per month	\$35.15	ψ3 <b>-7.2</b> 0	

## **Table 1: Residential Service Rates**

	CITY OF RICHMOND							
2023 RESIDENTIAL SERVICE RATES								
	2022 2023 <b>2023 2023 2023 2023 2023</b>							
	Collection	CPI 3.25% *	<b>Bulky Item</b>	Collection	IRRF	Combined		
	Rate	Adjust	Charge	Charge	Surcharge	Mo. Rate		
35-gallon	\$32.92	\$1.07	-0.16	\$33.83	\$12.60	\$46.43		
65-gallon	62.46	2.03	-0.16	64.33	23.42	\$87.75		
95-gallon	92.33	3.00	-0.16	95.17	35.15	\$130.32		
20-gallon	29.92	0.97	-0.16	30.73	7.18	\$37.91		
Senior20- gallon	28.29	0.92	-0.16	29.05	7.18	\$36.23		
Senior 35- gallon	31.18	1.01	-0.16	32.03	12.60	\$44.63		

Richmond Residential Rates

\*CPI 6.0% - 3.25% maximum CPI allowed = 2.75%, 2.75% + 0.57% will carryover to 2024.

### Table 2: Commercial Service Rates

2023 Commercial Service Rates *								
Bin	Times per Week							
Size	1	2	3	4	5	6	7	
1 Yard	\$304.07	\$536.83	\$ 769.36	\$1,002.07	\$1,234.86			
2 Yard	502.97	923.59	1,344.48	1,765.20	2,186.08			
3 Yard	693.62	1,289.60	1,888.34	2,487.42	3,086.37			
4 Yard	876.96	1,645.48	2,418.17	3,190.65	3,963.10			
5 Yard	1,057.46	2,006.50	2,940.80	3,885.19	4,829.30			
6 Yard	1,236.33	2,345.67	3,460.92	4,575.97	5,691.42			
7 Yard	1,413.85	2,693.53	3,979.88	5,266.20	6,552.44	7,838.91	9,125.22	

\*Includes \$49.40 per yard/per month/per pick-up per week (IRRF Surcharge)

## **Table 3: Industrial Service Rates**

CITY OF RICHMOND 2023 INDUSTRIAL RECYCLING SERVICE RATES <<<< FOR INDUSTRIAL CUSTOMERS ONLY >>>>						
Recycling			Times Per Wee	k		
Bin Size	1	2	3	4	5	
1 Yard	\$152.53	\$269.40	\$386.15	\$503.00	\$619.88	
2 Yard	252.47	463.76	675.18	886.52	1,097.94	
3 Yard	346.81	647.74	948.58	1,249.59	1,550.54	
4 Yard	438.48	826.66	1,214.97	1,603.17	1,991.35	
5 Yard	528.73	1,003.25	1,477.75	1,952.40	2,426.90	
6 Yard	618.17	1,178.72	1,739.28	2,299.75	2,860.41	
7 Yard	706.93	1,353.63	2,000.23	2,646.82	3,293.42	

# **Table 4: Special Services**

SPECIAL SERVICES						
	2022	2023	2023			
	Rate	6.0%	Rate			
		Adjust				
Contamination	\$32.44	\$1.95	\$34.39			
Add'l Green/Blue Cart	\$9.81	\$0.59	\$10.40			
Carryout per cart	\$9.87	\$0.59	\$10.46			
Special Pick-up (same day)	\$79.52	\$4.77	\$94.29			
Steam Clean Box	\$112.36	\$6.7413	\$119.10			
Moving Container over 15ft. (per foot)	\$0.20	\$0.01	\$0.21			
Lock & Key Charge	\$21.21	\$1.27	\$22.48			
Extra Pick-ups 1yd	\$102.12	\$6.13	\$108.25			
Extra Pick-ups 2yd	\$160.89	\$9.65	\$170.54			
Extra Pick-ups 3yd	\$216.46	\$12.99	\$229.45			
Extra Pick-ups 4yd	\$270.34	\$16.22	\$286.56			
Extra Pick-ups 5yd	\$323.32	\$19.40	\$342.72			
Extra Pick-ups 6yd	\$375.81	\$22.55	\$398.36			
Extra Pick-ups 7yd	\$427.98	\$25.68	\$453.66			