

November 16, 2022

Ms. Shasa Curl, City Manager City of Richmond 450 Civic Center Plaza Richmond, CA 94804

Re: 2023 ANNUAL RATE ADJUSTMENT

Dear Ms. Curl:

As provided for by the Franchise Agreement between Richmond Sanitary Service and City of Richmond dated July 1, 1986 and as amended July 1, 2003, collection service rates are to be adjusted annually by the October to October change (if any) in the Consumer Price Index (CPI) for the San Francisco-Oakland-Hayward Metropolitan Area for All Urban Consumers. The published October 2021 to October 2022 CPI change reflects an increase of 6.0%.

As provided for in the Franchise Agreement, the 2023 Annual Rate Adjustment is set at 3.25%, with a CPI overage of 2.75% + 0.57% from 2021, for a 3.32% carryover to 2024. This adjustment, to be effective January 1, 2023, is reflected in the attached Rate Charts. As you will note, there is a \$0.16 per MSW cart per month reduction in the On-Call Curbside Bulky Item Collection Service charge, signaling a nominal decrease in program participation.

After you have an opportunity to look over above, if you have any questions or need additional information, please let us know. I can be reached by e-mail at smoberg@republicservices.com or by phone at (510) 262-7143. Janna can be reached by e-mail at jcoverston@republicservices.com, phone at (510) 262-7144.

In the meantime, inasmuch as the above constitutes proprietary information, it is respectfully requested that the Application and attached Rate Charts be held in the strictest of confidence.

Very truly yours,

Shawn Moberg / General Manager

Enclosures

cc: Samantha Carr James Atencio Janna Coverston Winnie Lau Bielle Moore

		RESID	OF RICHMON ENTIAL RATI E JANUARY	ES			
	*Current Standard Collec Rate	Current Sr. Collec Rate	Bulky Item Adjustment	CPI 3.25% * Adj	2023 Collection Rate	2023 Post-Collection Charge	1/1/2023 Combined Monthly Total
20-gallon	29.92		-0.16	0.97	30.73	7.18	37.91
20-gallon Sr		28.29	-0.16	0.92	29.05	7.18	36.23
35-gallon	32.92		-0.16	1.07	33.83	12.60	46.43
35-gallon Sr.		31.18	-0.16	1.01	32.03	12.60	44.63
65-gallon	62.46		-0.16	2.03	64.33	23.42	87.75
95-gallon	92.33		-0.16	3.00	95.17	35.15	130.32

Richmond Residential Rates

CPI 6,00% Rate Adjustment

2023 Commercial Service Rates *									
Bin Size	Times per Week								
	1	2	3	4	5	6	7		
1 Yard	304.07	536.83	769.36	1,002.07	1,234.86				
2 Yard	502.97	923.59	1,344.48	1,765.20	2,186.08				
3 Yard	690.68	1,289.60	1,888.34	2,487.42	3,086.37				
4 Yard	873.04	1,645.48	2,418.17	3,190.65	3,963.10				
5 Yard	1,052.56	1,996.70	2,940.80	3,885.19	4,829.30				
6 Yard	1,230.45	2,345.67	3,460.92	4,575.97	5,691.42				
7 Yard	1,406.99	2,693.53	3,979.88	5,266.20	6,552.54	7,838.91	9,125.22		

^{*}Includes \$49.40 per yard/per month/per pick-up per week (IRRF Surcharge)

CITY OF RICHMOND 2023 INDUSTRIAL RECYCLING SERVICE RATES <<<< FOR INDUSTRIAL CUSTOMERS ONLY >>>>>							
Recycling	Times Per Week						
Bin Size	1	2	3	4	5		
1 Yard	152.04	268.42	384.68	501.04	617.43		
2 Yard	251.49	461.80	672.24	882.60	1,093.04		
3 Yard	345.34	644.80	944.17	1,243.71	1,543.19		
4 Yard	436.52	822.74	1,209.09	1,595.33	1,981.55		
5 Yard	526.28	998.35	1,470.40	1,942.60	2,414.65		
6 Yard	615.23	1,172.84	1,730.46	2,287.99	2,845.71		
7 Yard	703.50	1,346.77	1,989.94	2,633.10	3,276.27		

SPECIAL S	SERVICES		
	2022 Rate	2023 6.00% Adjust	2023 Rate
Contamination	\$32.44	\$1.95	\$34.39
Add'l Green/Blue Cart	\$9.81	\$0.59	\$10.40
Carryout per cart	\$9.87	\$0.59	\$10.46
Special Pick-up (same day)	\$79.52	\$4.77	\$84.29
Steam Clean Box	\$112.36	\$6.74	\$119.10
Moving Container over 15ft. (per foot)	\$0.20	\$0.01	\$0.21
Lock & Key Charge	\$21.21	\$1.27	\$22.48
Extra Pick-ups 1yd	\$102.12	\$6.13	\$108.25
Extra Pick-ups 2yd	\$160.89	\$9.65	\$170.54
Extra Pick-ups 3yd	\$216.46	\$12.99	\$229.45
Extra Pick-ups 4yd	\$270.34	\$16.22	\$286.56
Extra Pick-ups 5yd	\$323.32	\$19.40	\$342.72
Extra Pick-ups 6yd	\$375.81	\$22.55	\$398.36
Extra Pick-ups 7yd	\$427.98	\$25.68	\$453.66

11/18/2022 WL/jmc

^{*}CPI 6.00% - 3.25% maximum CPI allowed = 2.75%, 2.75% + 0.57% from 2021 = 3.32% will carryover to 2024