



AGENDA REPORT

Library and Community Services

DATE:	December 6, 2022
TO:	Mayor Butt and Members of the City Council
FROM:	LaShonda White, Interim Director of Community Services Lori Reese-Brown, Project Manager II
Subject:	North Richmond Waste and Recovery Mitigation Fee Expenditure Plan amendments
FINANCIAL IMPACT:	There is no fiscal impact to the City's General Fund.
PREVIOUS COUNCIL ACTION:	7/6/2021 and 6/21/2022
STATEMENT OF THE ISSUE:	The amended North Richmond Waste and Recovery Mitigation Fee Expenditure Plans require approval by the Richmond City Council and the Contra Costa Board of Supervisors for continued North Richmond cleanup efforts and initiatives support efforts of blight reduction and cleanliness.
RECOMMENDED ACTION:	APPROVE the Amended 2021/2022 and 2022/2023 North Richmond Waste and Recovery Mitigation Fee Expenditure Plans, identifying the activities authorized to be funded with Mitigation Fee revenue and respective funding allocations for the period of July 1, 2021, to June 30, 2022, and July 1, 2022, to June 30, 2023, as recommended by the North Richmond Waste and Recovery Mitigation Fee Joint Expenditure Planning Committee – Library and Community Services Department (LaShonda White/Lori Reese-Brown 620-6869).

DISCUSSION:

The North Richmond Waste and Recovery Mitigation Fee Joint Expenditure Planning Committee (Committee) reviews and recommends approval of the annual North Richmond Waste and Recovery Mitigation Fee Expenditure Plan (Expenditure Plan) for North Richmond community clean-up projects and services. The purpose of the Committee is to provide the City of Richmond (City) and County of Contra Costa (County) with recommended Expenditure Plans that describe the annual activities and/or strategies for keeping North Richmond clean and reducing blighted conditions.

The Expenditure Plan governs the use of funding at the end of each fiscal year (July 1st through June 30th) granting the City and County the authority to utilize allocated funding amounts of actual expenditures for services and activities.

On October 21, 2022, the Committee recommended amendments to both expenditure plans represented in Attachment 1 (FY 2021-22 Amended Expenditure Plan), and Attachment 2 (FY 2022-23 Amended Expenditure Plan). As required, both the Richmond City Council, and the County Board of Supervisors must approve the recommendation. On November 11, 2022, the County Board of Supervisors approved the recommendation. Upon the City Council's approval, North Richmond projects may commence.

DOCUMENTS ATTACHED:

Attachment 1 – FY 2021-2022 Amended North Richmond Waste & Recovery Mitigation Fee Expenditure Plan

Attachment 2 – FY 2022-2023 Amended North Richmond Waste & Recovery Mitigation Fee Expenditure Plan