

RESOLUTION NO. XX-22

A RESOLUTION OF THE COUNCIL OF THE CITY OF RICHMOND, CALIFORNIA,
ADOPTING THE FISCAL YEAR 2022-23 FIRST QUARTER BUDGET ADJUSTMENTS

WHEREAS, pursuant to Section 1(b) of Article IV of the Richmond City Charter the City Manager is required to prepare an annual budget for the review and approval by the City Council; and

WHEREAS, the City’s budget was originally adopted on June 21, 2022; and

WHEREAS, the City’s first quarter budget report is received to monitor budget to actual trends between the time period of July 1, 2022 and September 30, 2022; and

WHEREAS, the City Council has reviewed the proposed budget adjustments in the quarter budget report and at a public meeting on November 22, 2022; and

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Richmond, California hereby adopts the resolution to approve the proposed budget adjustments the Table 1.

Table 1: Non-General Fund Budget Adjustments

Fund	Fund Description	Expense Adjustments Increase/ (Decrease)	Justification
1306	America Rescue Plan Act (ARPA)	296,330	American Rescue Plan Act – the City staff is proposing to appropriate \$296,300 for the Environmental Planning. The project was appropriated in the FY2021-22 budget; however, the appropriation was inadvertently not included in the FY2022-23 budget that was approved on June 21, 2023.
1306	America Rescue Plan Act (ARPA)	1,000,000	American Rescue Plan Act – the City staff is proposing to appropriate \$1,000,000 for the Community Beautification Project. The project was appropriated in the FY2021-22 budget; however, the appropriation was inadvertently not included in the FY2022-23 budget that was approved on June 21, 2023.
1306	America Rescue Plan Act (ARPA)	150,000	American Rescue Plan Act – the City staff is proposing to appropriate \$150,000 for MLK Turf Field. The project was appropriated in the FY2021-22 budget; however, the appropriation was inadvertently not included in the FY2022-23 budget that was approved on June 21, 2023.
4003	Wastewater	(1,598,844)	Wastewater Fund 4003 – the City staff is requesting to remove the Flood Risk Reduction Rheem Creek grant budget. The Grant is already budgeted in the Stromwater fund and this appropriation is redundant.
2002	Measure J	600,000	Measure J – the revenue exceeded by \$600,000 than the original budget, the City staff is proposing to appropriate
	Net Impact	447,486	

I certify that the foregoing resolution was passed and adopted by the City Council of the City of Richmond at a regular meeting thereof held November 22, 2022, by the following vote:

- AYES:
- NOES:
- ABSTENTIONS:

ABSENT:

PAMELA CHRISTIAN
CLERK OF THE CITY OF RICHMOND
(SEAL)

Approved:

THOMAS K. BUTT
Mayor

Approved as to form:

DAVE ALESHIRE
City Attorney

State of California }
County of Contra Costa : ss.
City of Richmond }

I certify that the foregoing is a true copy of **Resolution No. XX-22**, finally passed and adopted by the City Council of the City of Richmond at a regular meeting held on November 22, 2022.

Pamela Christian, Clerk of the City of Richmond