Prepared For:	City of Richmond Port													Total Weekly		
Date Submitted	1322 Canal St													Hours		
11/21/2022	Richmond, CA 94804													56		
	Craig Murray															
	Development Project Manager II															
	<u>SITE LOCATION:</u> 1322 Canal St															
	Richmond, Ca 94804															
	There for you.															
				(Contact: Antl	hony Morre	all Clie	ent Man	ager							
				Cell Phone: 92	5.230.7117 :	Office: 5	10.839.	.4041 :	Fax: 925.33	32.7271						
					2023 5	Securit	y Bu	Idget	t .							
						Job # 147	′019									-
	2023 Proposed Pay-Bill Rates*															
Hours Per Week	Personnel		Pay Rate	Bill Rate	OT/Holiday Bill Rate	Base We Cos		Holiday	y Differential	Holid	lay Cost**	Base	Monthly Cost	Bas	e Annual Cost	
40	Security Professional	\$	17.50	\$ 33.16	\$ 49.73	\$ 1,32		\$		\$	1,790.40	\$	5,762.43		69,149.11	
16	Security Professional	\$	17.50	\$ 33.16	\$ 49.73	\$ 53	0.49	\$	24.87	\$	1,790.40	\$	2,304.97	\$	27,659.64]
56	Base Weekly Cost \$ 1,856.71															
	Base Monthly Cost \$ 8,067.40															
	Est. Medical Monthly Cost \$ 770.56															
	Est. Monthly Vacation Cost\$ 331.56Est. Monthly Sick Pay Cost\$ 110.52															
				Site phone - Billed As	Incurred				_	\$	150.00					
				Est. Mothly Vehicle Co MONTHLY ESTIMATE		As Incurred	I			\$ \$	1,097.25 8,469.73					
				MONTHETESTIMATE	DCOST				-	φ	0,409.75					
	Base Annual Cost\$ 96,808.76															
	Est. Annual Holiday Cost \$3,580.79															
	ANNUAL EST COST INCLUDED BILL AS INCURRED & HOLIDAYS \$ 101,636.80															
ANNOLE OF COST INCLUDED BILL AS INCLUDED & HOLIDATS ϕ 101,000.00																
* 2023 Rates	Increase															
	.00 per hour As Mandated	d Und	der the Newly Rati	ified Union Collectiv	e Bargainir	ng Agreer	nent E	ffectiv	e January 0	01, 2023	3					
Included in Rate	<u>ltems:</u>															
Sick: Up to five sick days per SP per year as stipulated in CBA (Estmated Average 40 hours used per employee per year for budget)																
Vacation: The following is the schedule of maximum vacations as prescribed under the Union CBA and employees' anniversary dates; 1 year continuous services - 5 days (40 hours), 3 years continuous services - 10 days (80 hours), 6 years continuous services - 15 days (120 hours),																
	ces - 5 days (40 nours), 3 yea ous services - 20 days (160 h			10 days (80 nours), 6	years contin	uous servi	ces - 1	5 days	(120 nours),							
	ling on employee electives as			mated Cost: Single (\$7	70.56) Emr	Plus 1 (\$	1 4 16 -	12) Fai	mily (\$2 086	68)						
incurcul Dopond	ing on omproyoo oroantoo a	o oup	alatoa in obri, zoun	natou oooti onigio (er	/ 0.00), Emp		.,		(¢2,000.							
Billed as Incurre	ed Items:															
Holidays: Nine (9) Union-recognized paid holi															
	d Christmas Day as required onal that are scheduled to wo									and A H	alf Rate.					
-	shar that are scheduled to we	JIK, D	at do not due to mot	uned holiday schedule	is will be pai		າເວັດລາຍ	Juctime	2.							
Site Phone \$150.00																
Vehicle \$ 1,097.25																
	RAGE REQUEST: All Reque	ooto f	or additional asvara	and (not listed above) a	hall ha hilla	d at a rata	of time			ninimum	of ¢49 por l	-				
SPECIAL COVER	CAGE REQUEST: All Reque	ests i	or additional covera	ige (not listed above) s	nali be billeo	l al a rale	oi ume	and or	ie nali or a m	ninimun	1 01 \$46 per 1	lour				
NOTE: Paid-par	rental-leave-ordinance will	be bi	lled as incurred sh	hould an employee us	se the bene	fit.										
at:	-													_		
Client Name:/Signature: Date:																

Prepared For:	City of Richmond Port													Total Weekly			
Date Submitted	1322 Canal St													Hours			
11/28/2022	Richmond, CA 94804													56			
	Craig Murray																
	Development Project Manager II SITE LOCATION:																
	1322 Canal St																
	Richmond, Ca 94804																
	ALLIEDUNIVERSAL																
	There for you.																
	Contact: Anthony Morrell Client Manager Cell Phone: 925.230.7117 : Office: 510.839.4041 : Fax: 925.332.7271																
				Cell Phone:	925						32.7271	I					
						2024 S		-	lage	я							
	Job # 147019 2023 Proposed Pay-Bill Rates*														1		
	Demonst			1	Base Weekly						-						
Hours Per Week	Personnel		Pay Rate	Bill Rate		OT/Holiday Bill Rate	С	Cost		ay Differential		iday Cost**		Monthly Cost		e Annual Cost	
40 16	Security Professional Security Professional	\$ \$	18.50 18.50	\$ 35.3 \$ 35.3		\$ 53.05 \$ 53.05		414.58 565.83			\$ \$	1,909.69 1,909.69	\$ \$	6,146.37 2,458.55	\$ \$	73,756.41 29,502.56	1
10						φ 00.00	<u> </u>	000.00			Ψ	1,000.00	Ψ	2,400.00		20,002.00	1
Base Weekly Cost <u>\$ 1,980.42</u>																	
	Base Monthly Cost \$ 8,604.91																
	Est. Medical Monthly Cost \$ 770.56																
	Est. Monthly Vacation Cost \$ 353.65 Est. Monthly Sick Pay Cost \$ 117.88																
				Site phone - Billed							\$	150.00					
				Est. Mothly Vehicle MONTHLY ESTIMA			s incuri	rea			\$ \$	9,027.13					
										-							
Base Annual Cost <u>\$ 103,258.97</u>																	
	Est. Annual Holiday Cost <u>\$ 3,819.38</u>																
	ANNUAL EST COST INCLUDED BILL AS INCURRED & HOLIDAYS \$ 108,325.60																
* 2024 Rates	s Increase																
Pay Increase \$1	1.00 per hour As Mandated	d Und	ter the Newly Rati	ified Union Collec	tive	e Bargainin	g Agre	ement l	Effecti	ive January 0	01, 202	24					
Included in Rate	<u>; Items:</u>																
Sick: Up to five sick days per SP per year as stipulated in CBA (Estmated Average 40 hours used per employee per year for budget)																	
	llowing is the schedule of ma																
	ces - 5 days (40 hours), 3 yea ous services - 20 days (160 h			To days (ou nours)	, o y	/ears continu	Jous se	TVICes -	15 uay	s (120 nours),							
	ling on employee electives as			mated Cost: Single	(\$77	70.56), Emp.	. Plus 1	(\$1,416	.12), F	amily (\$2,086.	.68)						
Billed as Incurre																	
	9) Union-recognized paid holi																
	d Christmas Day as required onal that are scheduled to wo										and A F	fait Rate.					
Site Phone																	
\$150.00																	
Vehicle																	
Vehicle \$ 1,097.25																	
SPECIAL COVE	RAGE REQUEST: All Reque	ests fr	or additional covera	age (not listed above	a) sł	hall be billed	l at a ra	te of tim	e and r	one half or a m	ninimu	m of \$48 per h	iour				
NOTE: Baid par	rental-leave-ordinance will	bo bi	illad as incurrad sh	hould an omniovor		o the bonet	Fi+										
NOTE. Palu-pai	ental-leave-ordinance with	De Di	neu as incurreu si		: us	e uie benei	n.										
Client Name:/Signature: Date:																	
	6																