

Prepared For: Date Submitted 11/21/2022	City of Richmond Port 1322 Canal St Richmond, CA 94804 Craig Murray <i>Development Project Manager II</i> SITE LOCATION: 1322 Canal St Richmond, Ca 94804 Contact: Anthony Morrell Client Manager Cell Phone: 925.230.7117 : Office: 510.839.4041 : Fax: 925.332.7271 2023 Security Budget Job # 147019	Total Weekly Hours <div style="background-color: #e0e0e0; padding: 5px; border: 1px solid black; font-weight: bold; font-size: 1.2em;">56</div>
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		2023 Proposed Pay-Bill Rates*							
Hours Per Week	Personnel	Pay Rate	Bill Rate	OT/Holiday Bill Rate	Base Weekly Cost	Holiday Differential	Holiday Cost**	Base Monthly Cost	Base Annual Cost
40	Security Professional	\$ 17.50	\$ 33.16	\$ 49.73	\$ 1,326.22	\$ 24.87	\$ 1,790.40	\$ 5,762.43	\$ 69,149.11
16	Security Professional	\$ 17.50	\$ 33.16	\$ 49.73	\$ 530.49	\$ 24.87	\$ 1,790.40	\$ 2,304.97	\$ 27,659.64

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Base Weekly Cost	\$ 1,856.71
Base Monthly Cost	\$ 8,067.40
Est. Medical Monthly Cost	\$ 770.56
Est. Monthly Vacation Cost	\$ 331.56
Est. Monthly Sick Pay Cost	\$ 110.52
Site phone - Billed As Incurred	\$ 150.00
Est. Monthly Vehicle Cost - Billed As Incurred	\$ 1,097.25
MONTHLY ESTIMATED COST	<u>\$ 8,469.73</u>
Base Annual Cost	\$ 96,808.76
Est. Annual Holiday Cost	\$ 3,580.79
ANNUAL EST COST INCLUDED BILL AS INCURRED & HOLIDAYS	<u>\$ 101,636.80</u>

*** 2023 Rates Increase**

Pay Increase \$1.00 per hour As Mandated Under the Newly Ratified Union Collective Bargaining Agreement Effective January 01, 2023

Included in Rate Items:

Sick: Up to five sick days per SP per year as stipulated in CBA (Estimated Average 40 hours used per employee per year for budget)

Vacation: The following is the schedule of maximum vacations as prescribed under the Union CBA and employees' anniversary dates; 1 year continuous services - 5 days (40 hours), 3 years continuous services - 10 days (80 hours), 6 years continuous services - 15 days (120 hours), 15 years continuous services - 20 days (160 hours)

Medical: Depending on employee electives as stipulated in CBA, Estimated Cost: Single (\$770.56), Emp. Plus 1 (\$1,416.12), Family (\$2,086.68)

Billed as Incurred Items:

Holidays: Nine (9) Union-recognized paid holidays (New Year's Day, MLK Day, President's Day, Labor Day, Juneteenth, Independence Day, Memorial Day, Thanksgiving, and Christmas Day as required under the Collective Bargaining Agreement. All time worked on these days are billed at Time and A Half Rate. Security Professional that are scheduled to work, but do not due to modified holiday schedules will be paid and bill at straight time.

Site Phone

\$150.00

Vehicle


\$ 1,097.25

SPECIAL COVERAGE REQUEST: All Requests for additional coverage (not listed above) shall be billed at a rate of time and one half or a minimum of \$48 per hour

NOTE: Paid-parental-leave-ordinance will be billed as incurred should an employee use the benefit.

Client Name:/Signature: _____

Date: _____

Prepared For: Date Submitted 11/28/2022	City of Richmond Port 1322 Canal St Richmond, CA 94804 <i>Craig Murray</i> <i>Development Project Manager II</i> SITE LOCATION: 1322 Canal St Richmond, Ca 94804  Contact: Anthony Morrell Client Manager Cell Phone: 925.230.7117 : Office: 510.839.4041 : Fax: 925.332.7271 2024 Security Budget Job # 147019	Total Weekly Hours 56
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		2023 Proposed Pay-Bill Rates*								
Hours Per Week	Personnel	Pay Rate	Bill Rate	OT/Holiday Bill Rate	Base Weekly Cost	Holiday Differential	Holiday Cost**	Base Monthly Cost	Base Annual Cost	
40	Security Professional	\$ 18.50	\$ 35.36	\$ 53.05	\$ 1,414.58	\$ 26.52	\$ 1,909.69	\$ 6,146.37	\$ 73,756.41	
16	Security Professional	\$ 18.50	\$ 35.36	\$ 53.05	\$ 565.83	\$ 26.52	\$ 1,909.69	\$ 2,458.55	\$ 29,502.56	

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Base Weekly Cost

\$ 1,980.42

Base Monthly Cost

\$ 8,604.91

Est. Medical Monthly Cost

\$ 770.56

Est. Monthly Vacation Cost

\$ 353.65

Est. Monthly Sick Pay Cost

\$ 117.88

Site phone - Billed As Incurred

\$ 150.00

Est. Monthly Vehicle Cost - Billed As Incurred

\$ 1,097.25

MONTHLY ESTIMATED COST

\$ 9,027.13

Base Annual Cost

\$ 103,258.97

Est. Annual Holiday Cost

\$ 3,819.38

ANNUAL EST COST INCLUDED BILL AS INCURRED & HOLIDAYS

\$ 108,325.60

* 2024 Rates Increase

Pay Increase \$1.00 per hour As Mandated Under the Newly Ratified Union Collective Bargaining Agreement Effective January 01, 2024

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