

CITY OF RICHMOND

2022 City-Wide Accomplishments

December 20, 2022



Sculpture: Changing Tide by Jeffrey Reed and Jennifer Madden

CITY OVERVIEW

1. City Manager's Office
2. Economic Development
3. Housing Authority
4. Police Department
5. Fire Department
6. Community Services
7. Public Works
8. Community Development
9. Internal Services
10. City Council Office
11. City Clerk's Office
12. City Attorney's Office



Mural: Nevin Terrace, Jeff Carnie

CITY MANAGER'S OFFICE



2022 ACCOMPLISHMENTS - CITY MANAGER'S OFFICE

CITY MANAGER CORNER

Dear Colleagues,

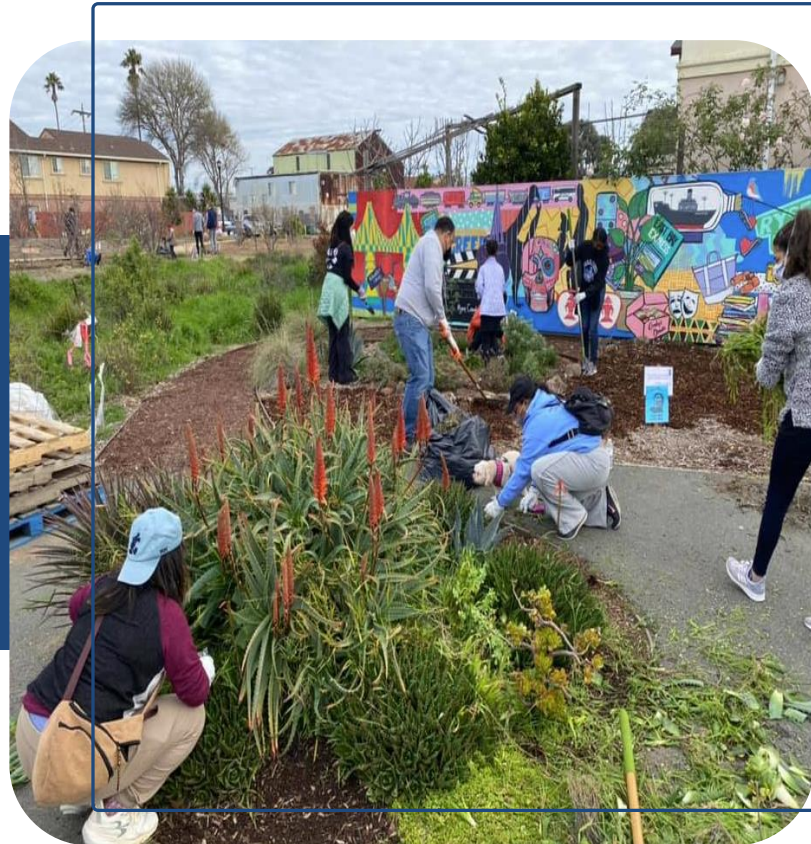
Please join me in welcoming Nickie Mastay back to Richmond! Nickie is serving as our new Deputy City Manager of Internal Services, and is overseeing Finance, HR, and IT staff.



Nickie has over 18 years of local government experience, serving across Bay Area in cities such as Antioch, Hercules, and had also previously served in Richmond for several years. In her role as the Deputy City Manager of Internal Services, Ms. Mastay will bring a fresh perspective to the City of Richmond based on her extensive and rich experience and knowledge.

Welcome back to Richmond, Nickie!

-City Manager Shasa Curl



Hired Multiple

Management Positions

Including: Deputy City Manager, Director of Public Works, Housing Manager, Planning Manager, Deputy Director of Public Works

I Heart Richmond

Continued implementation to ensure city-wide clean-ups and beautification efforts

Thoughtfully Sunset the Rydin Rd Encampment

With an interdepartmental City team, CCHS, and non-profit organizations

2022 ACCOMPLISHMENTS - CITY MANAGER'S OFFICE

Interest Rate Swap Policy of the City of Richmond
Established by the Finance Department

Fiscal Year 2022-23

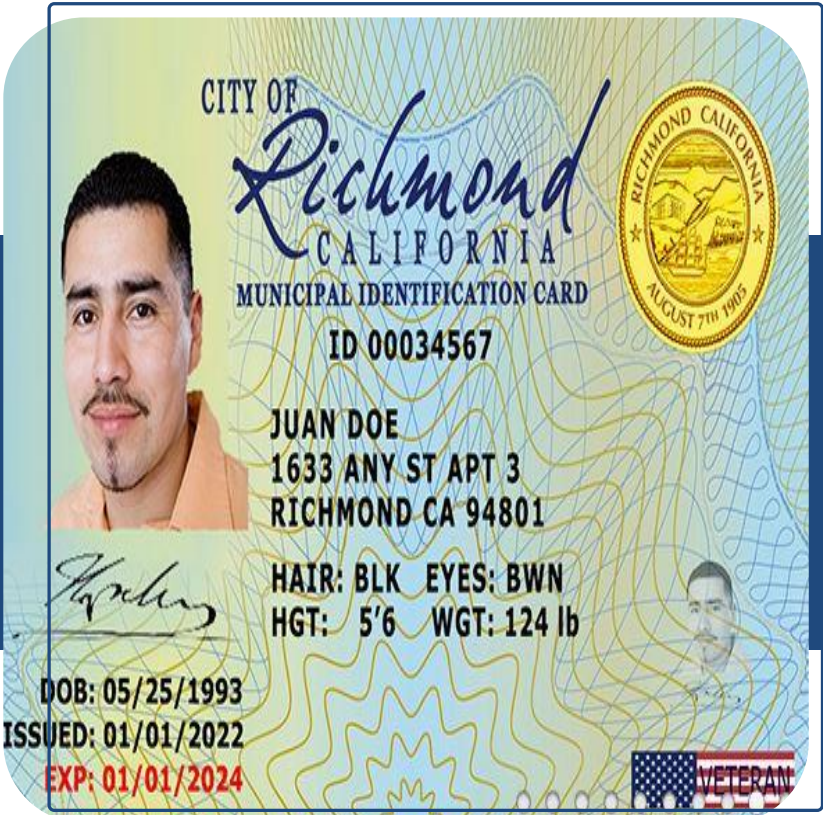
Scope and Authority

This Interest Rate Swap Policy (the Policy), established by and for the Finance Department, is designed to provide procedural direction to the City of Richmond Finance Department, the Richmond Housing Authority, the Richmond Community Redevelopment Agency, the Richmond Joint Powers Finance Authority and the City itself regarding the utilization, execution, and management of interest rate swaps and related instruments (collectively, "interest rate swaps") that were entered into prior to April 20, 2021. While adherence to this Policy is required in applicable circumstances, it is recognized that changes in the capital markets, agency programs, and other unforeseen circumstances may from time to time produce situations that are not covered by this Policy and will require modifications or exceptions to achieve policy goals. In these cases, management flexibility is appropriate. Periodically, but at least annually, the City will review the Policy and shall make modifications as appropriate due to changes in the business environments or market conditions.

The City of Richmond is authorized under California Government Code Section 5922 to enter into interest rate swaps to reduce the amount and duration of rate, spread, or similar risk when used in combination with the issuance of bonds. However, on April 20, 2021, the City adopted a guiding fiscal policy which prohibits the use of interest rate swaps when issuing debt (section VII Debt Management). Therefore, this Interest Rate Swap Policy relates only to interest rate swap agreements entered into prior to April 20, 2021, and prohibits the City from that date forward from entering into swap agreements on currently held and future debt. The Policy does not prohibit the renegotiation of current swap agreement terms as long as the renegotiation does not involve entering into another swap agreement.

This Policy and any subsequent amendments hereto shall be on file with Finance Department, maintained on the City's website, with copies delivered to the City Clerk, the City Council and the Chair of the Finance Committee of the City Council.

Mission of the Finance Department Treasury Division
The Finance Department shall issue and manage short and long-term financings (bonds,TRANS, etc), both for capital improvement and operating needs, by balancing market and credit risk with satisfactory economic benefits and proper fiscal controls.



Sunset
SWAPS

\$154 Million

Refinanced in
City debt

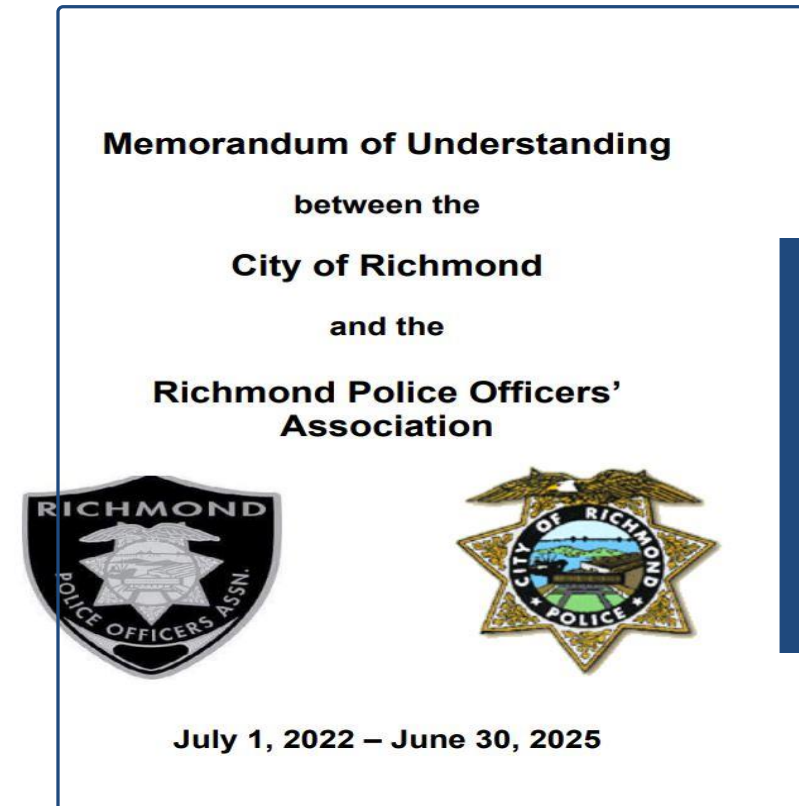
85

Municipal IDs
processed

2022 ACCOMPLISHMENTS - CITY MANAGER'S OFFICE



**New RPD
Recruitment
Strategy
Launched**



MOU with RPOA
Executed on July 1,
2022, through June
30, 2025



Balanced Budget
Adopted on June 21, 2022,
for FY 2022–2023 and 5–
Year Capital Improvement
Plan (CIP) Budget

2022 ACCOMPLISHMENTS - DEPARTMENT OF CHILDREN AND YOUTH



FY 22-23 Request for Proposals

Finalized and released, with
a total projected amount
available of ~1.6 million



~ \$3.1 Million

Awarded to 40 youth-
serving organizations,
covering 6 priority
areas



~ \$225,000

Awarded to 15
Richmond-serving
organizations
through ECIA

ECONOMIC DEVELOPMENT

Arts and Culture, Economic Development,
Environmental Initiatives, Port, and Real Estate



2022 ACCOMPLISHMENTS - ARTS & CULTURE



**Osprey Bird
Sculpture**

Completed and
installed in November
2022



Banners by Washinton
School in collaboration with
Arts of Point Richmond

\$71,739

Awarded to FY 22-23 NPA
Mini Grantees which
require community
engagement

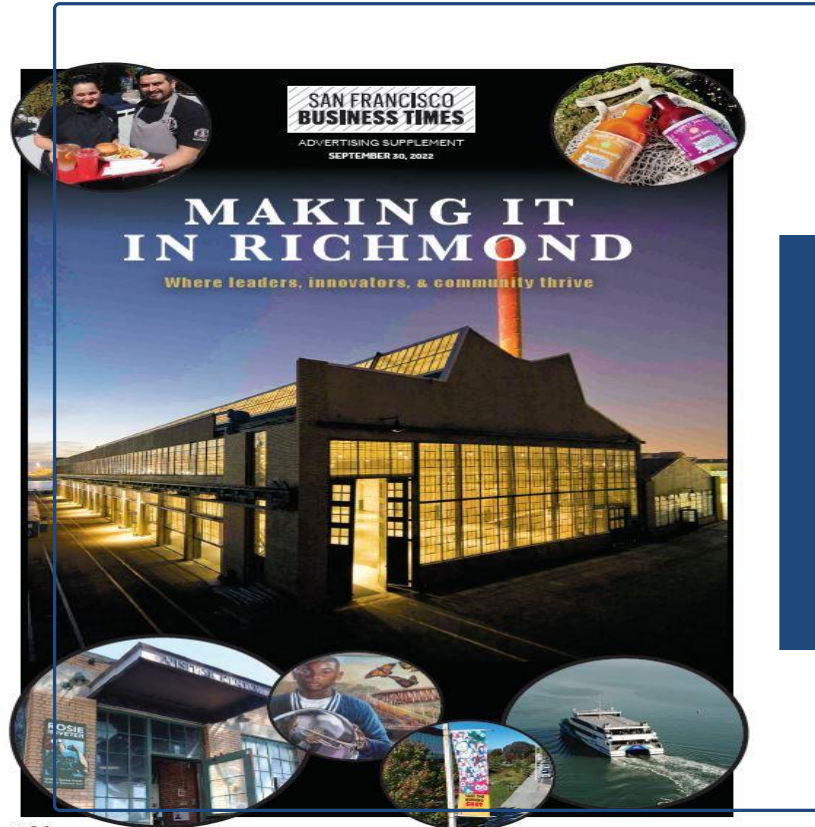


Mural: Judy Baca

**Richmond Senior
Center Mural**

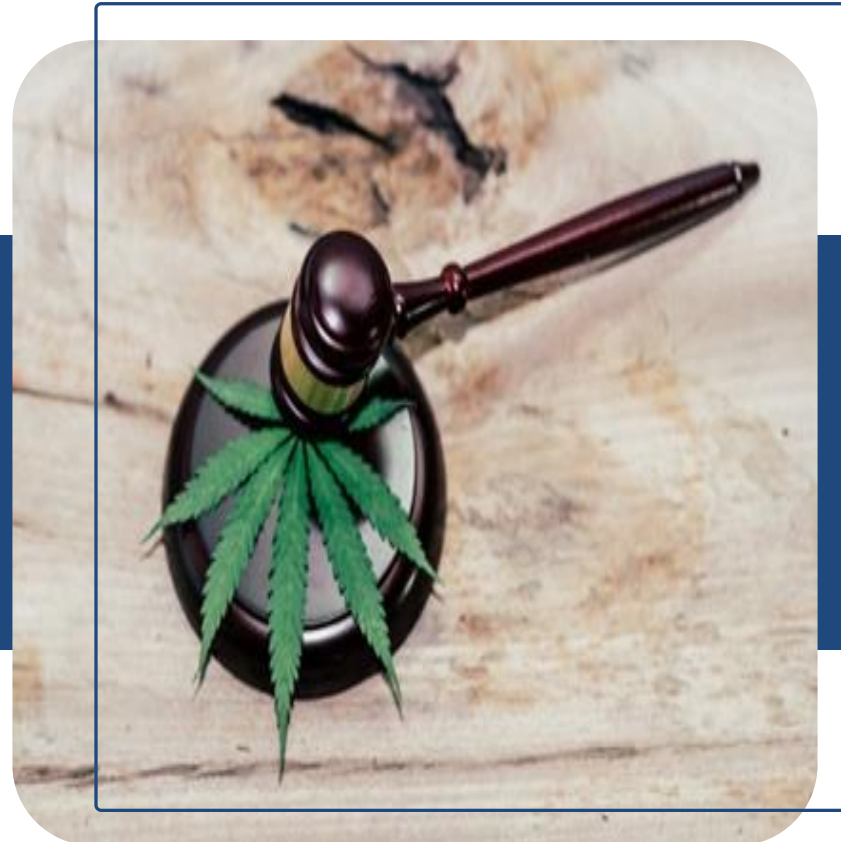
Renovated and
restored

2022 ACCOMPLISHMENTS - ECONOMIC DEVELOPMENT



2022 San Francisco Business Times

Supplement published,
highlighting businesses in
Richmond



\$1.3 Million

Received for Cannabis
Equity Program, and
completed Type 1 funding



BluDot Technology

Acquired to introduce a
business-friendly
environment and market the
City's competitive advantage

2022 ACCOMPLISHMENTS - ENVIRONMENTAL INITIATIVES



Communities Local Energy Action Program

Pilot technical assistance awarded to develop an equitable strategy for transiting existing buildings to all electric



\$35 Million

Awarded in the state’s Transformative Climate Communities Grant



~ \$550,000

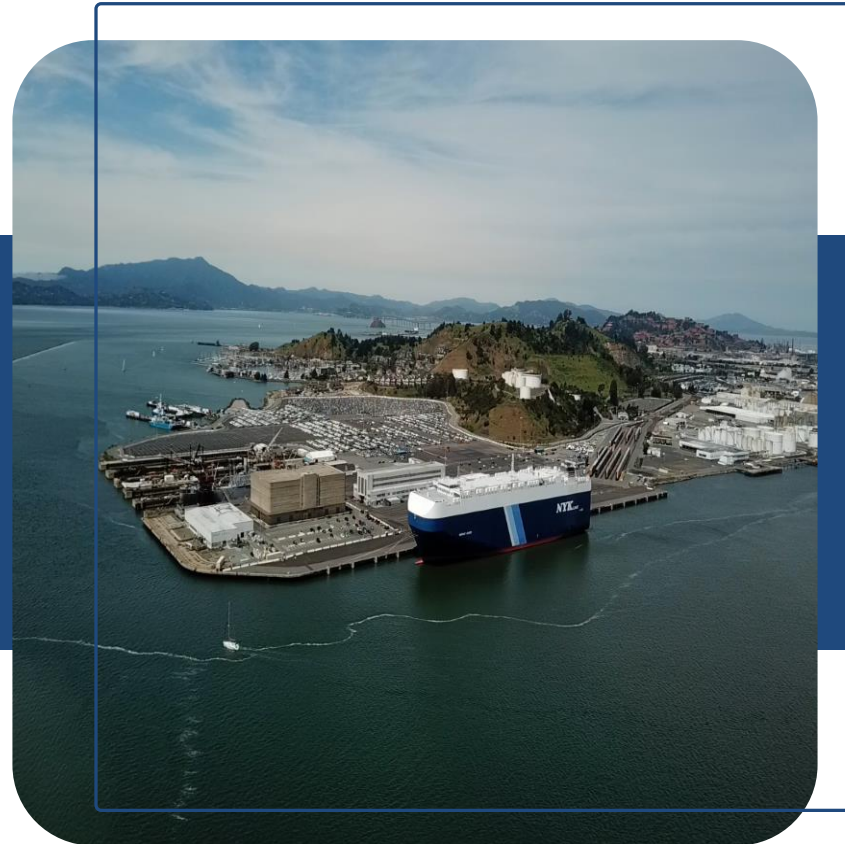
Awarded in CalRecycle Grants for illegal dumping clean-up and SB 1383 implementation

2022 ACCOMPLISHMENTS - REAL ESTATE & PORT



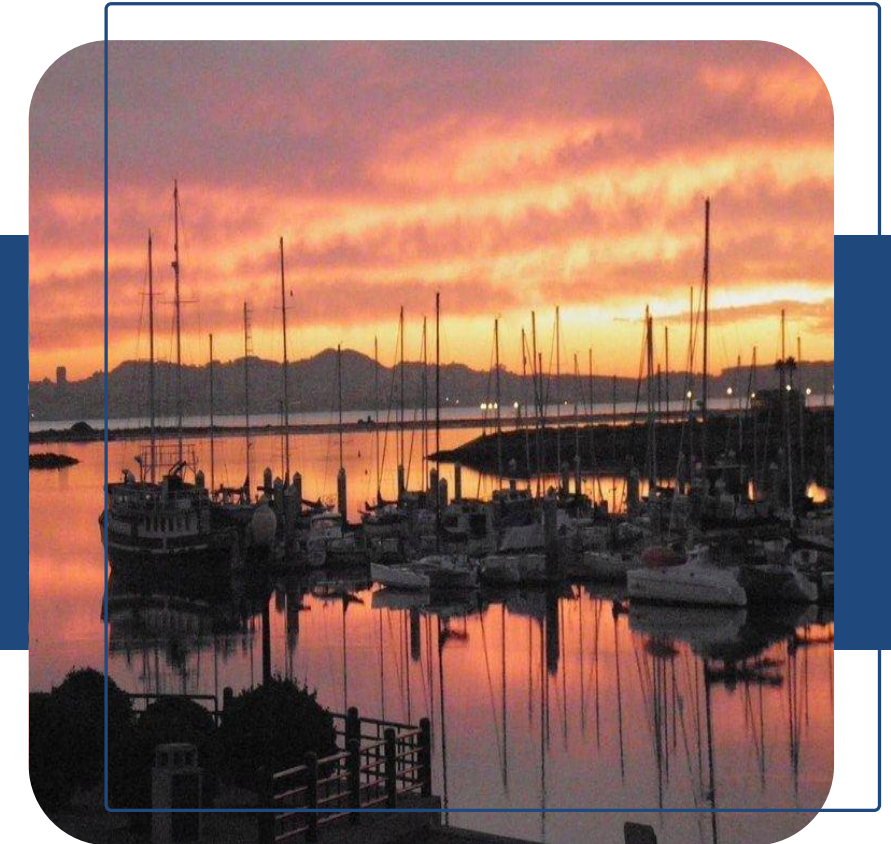
\$150,000

Revenue generated by
executing lease with
Alcatraz Cruise



~ \$200,000

Revenue generated
through adoption of
2022 Tariff update



Marina Bay Lease

Assignment and
amendment
approved by City
Council

HOUSING AUTHORITY



2022 ACCOMPLISHMENTS - HOUSING AUTHORITY



Completion of Hacienda

Leasing available
December 2022



RHA Administration Building

Transferred to the City of
Richmond for the
RichmondBuild Program



Design Review and Permits

Submitted for Nevin
Plaza

POLICE DEPARTMENT



2022 ACCOMPLISHMENTS - POLICE DEPARTMENT



\$235,000

Awarded in grant funds from the Office of Traffic Safety



216

Firearms recovered from the streets of Richmond



17

New employees recruited and hired

FIRE DEPARTMENT



2022 ACCOMPLISHMENTS - FIRE DEPARTMENT



Evacuation Drill

Simulated and coordinated at Carriage Hills and Castro Heights



~ 300 Students

Received fire and life safety classes



96

Candidates interviewed for Firefighter Trainee

COMMUNITY SERVICES

Employment & Training , Library and
LEAP, Office of Neighborhood Safety,
Recreation, Transportation

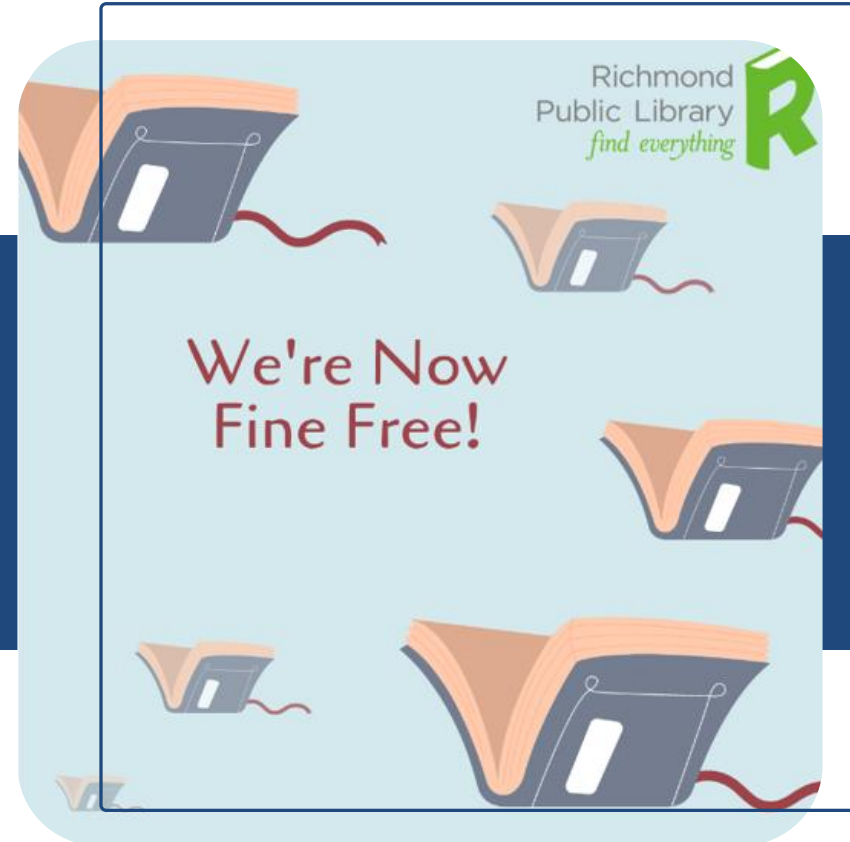


2022 ACCOMPLISHMENTS - LIBRARY & LEAP



41 Operational Hours

Per week
established in all
3 library locations



100%

Fines on library
materials
eliminated



27 Community Members

Supported in
graduating with their
high school diplomas
or GED certificates

2022 ACCOMPLISHMENTS - RECREATION



Reopened

Pools and community centers, resumed in-person programming



Beautified

The community through Love Your Block cleanup efforts & Mini Grants



Applied and awarded

Numerous grants to upgrade existing Recreation and Park facilities

2022 ACCOMPLISHMENTS - TRANSPORTATION



On-Demand Shuttle Service

Launched with funds secured through the State



Partnership with Richmond Commission on Aging

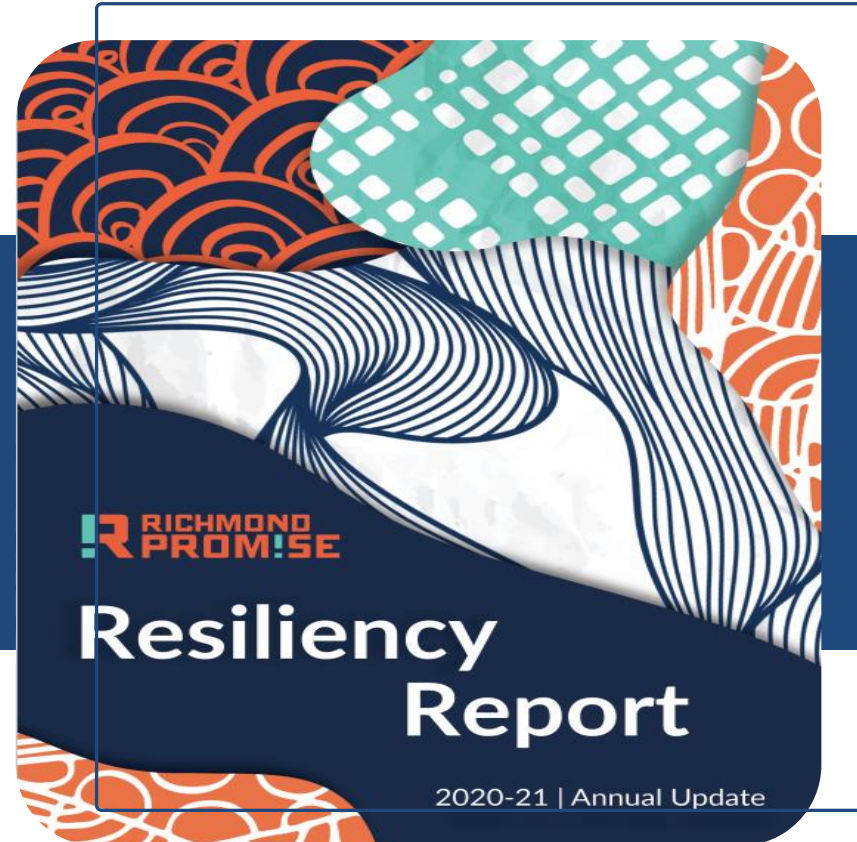
To assist clients understand alternative travel choices



Drive Electric Earth Day Event

Held in collaboration with Richmond MOVES

2022 ACCOMPLISHMENTS - EMPLOYMENT & TRAINING



Partnership

Established with
Richmond Promise to
develop internships



49

RichmondBUILD
graduates
completed the
program



~ 300 former Hello Fresh Employees

Assisted in finding
employment

2022 ACCOMPLISHMENTS - OFFICE OF NEIGHBORHOOD SAFETY



\$6 Million

Awarded the Violence
Intervention and Prevention
Grant



7th Cohort

Completed of the 18-
month Operation
Peacemaker Fellowship



30 Participants

Experienced
transformations

PUBLIC WORKS

Abatement, Building Maintenance,
Engineering, Fleet, Parks
Maintenance, and Water
Resource Recovery



2022 ACCOMPLISHMENTS- ABATEMENT



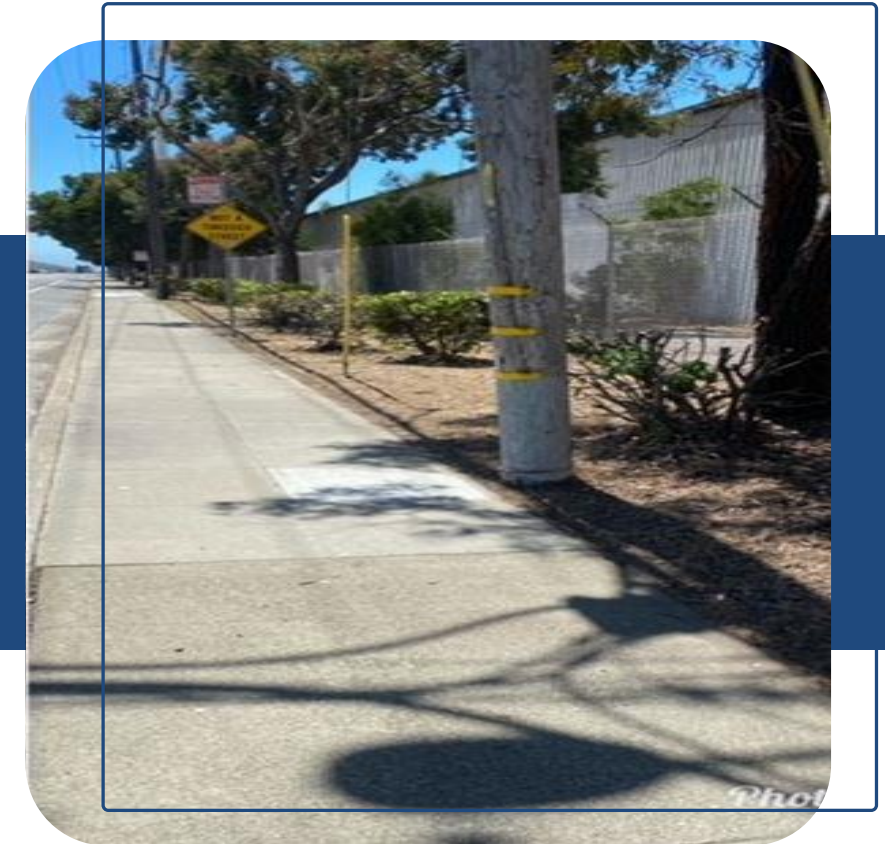
**~ 600 Seniors and
Disabled Citizens**

Assisted by removing 270 tons of
debris from their homes during
Neighborhood Clean-Ups



**~ 400 Tons of
Debris**

Collected from the
annual Neighborhood
Dumpster days



72 Locations

Abated for weeds,
reducing the risk of
fires

2022 ACCOMPLISHMENTS- BUILDING MAINTENANCE



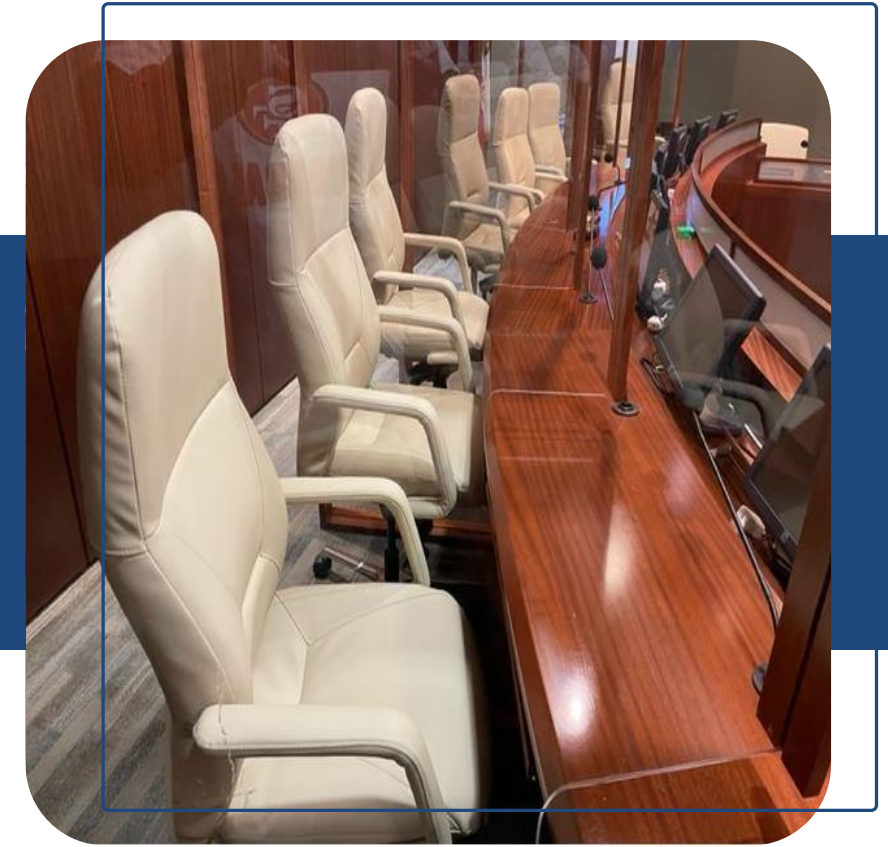
Leveled Floor

At the Auditorium
allowing events
to resume



Replastered Pool Surface

At Kennedy Swim
Center



Council Chamber

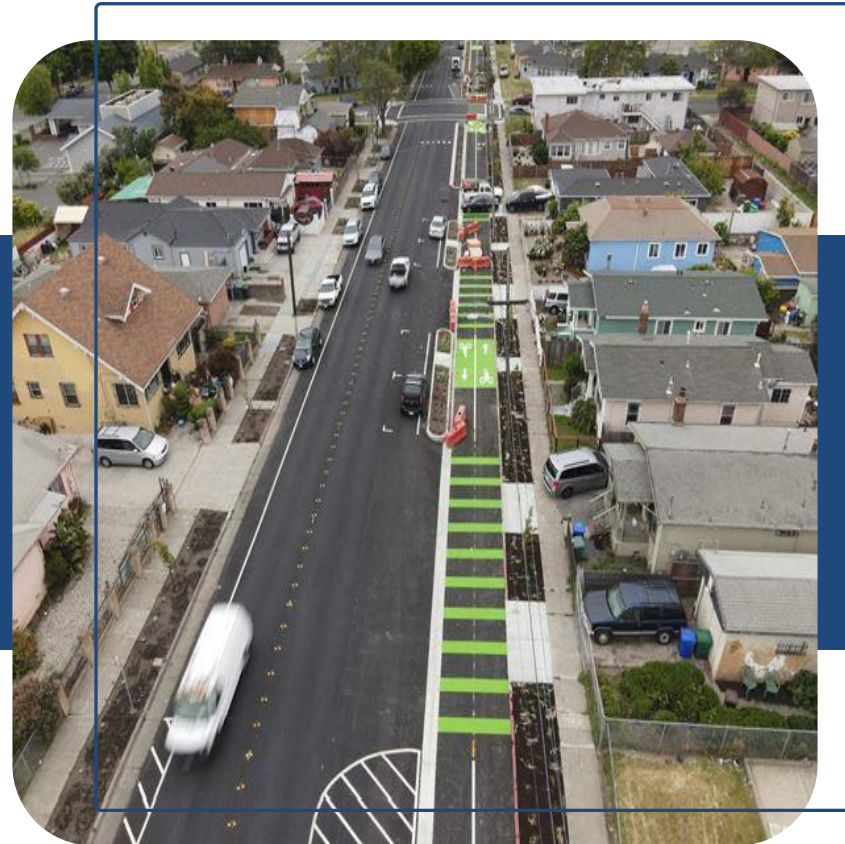
Prepared and
reconfigured for
return to in-person
Council meetings

2022 ACCOMPLISHMENTS- ENGINEERING



Ferry to Bridge to Greenway

Safe routes for bicycles created



Wellness Trail Improvements

Completed, including improved sidewalks, bike lanes, and rain gardens



Via Verdi Slope Stabilization

Completed, constructing a culvert in San Pablo Creek

2022 ACCOMPLISHMENTS - FLEET



2 Mechanics

Hired



Broom Bear and Electricians Truck

Purchased to
assist with service
calls

2022 ACCOMPLISHMENTS- PARKS MAINTENANCE



4 Positions Filled

3 groundkeepers and 1 parks construction and maintenance worker



Fibar Installation

At Lucas Park in January 2022



Weed abatement and new planting

At various locations throughout the City

2022 ACCOMPLISHMENTS- STREETS MAINTENANCE



**~ 11,000 Tons of
Asphalt**

Poured, equal to
over 16 lane miles



~ 700 Potholes

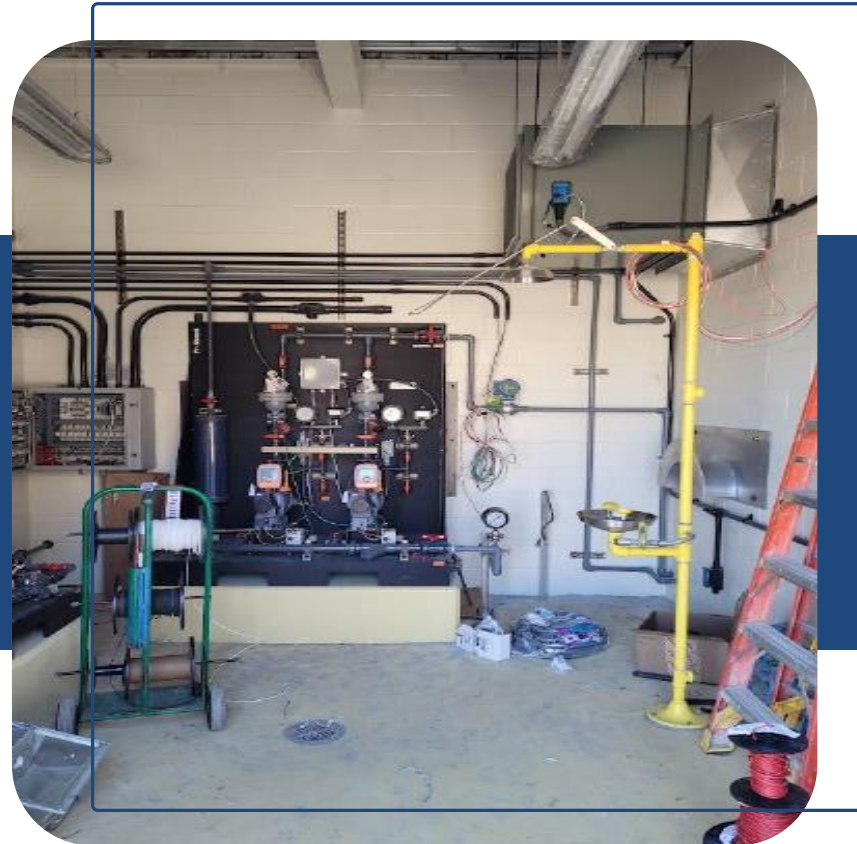
Filled throughout
the City



**Managed SB-1
Projects**

To repair San
Pablo Avenue from
City limits to I-80

2022 ACCOMPLISHMENTS - WATER RESOURCE RECOVERY



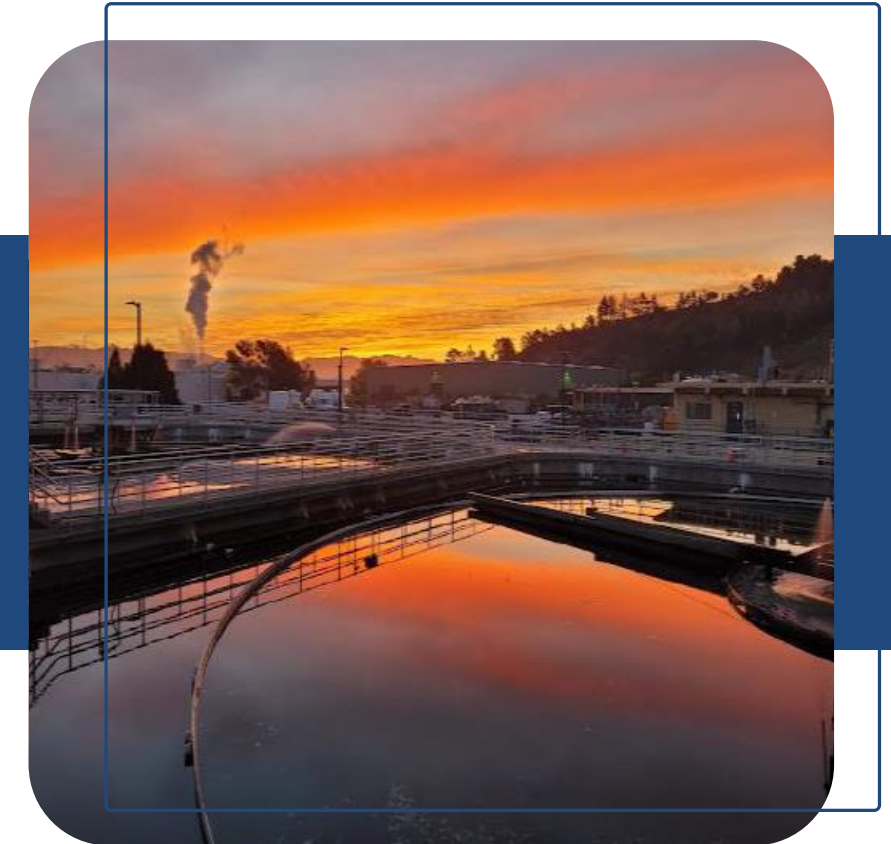
Wastewater Plant SCADA System

Completed, standardizing the existing SCADA network communication



Sodium Bisulfite Facility

At 85% completion, including installation of rebar and setting forms for concrete



SRF Loan Grit Basin Aerator

At 65% completed construction

COMMUNITY DEVELOPMENT

Building, Code Enforcement, Housing,
Planning, Successor Agency



2022 ACCOMPLISHMENTS - COMMUNITY DEVELOPMENT



\$4.8 Million

Awarded in Encampment
Resolution Grant to
support resolution of
Castro Engagement



**Sunsetting of Rydin
Encampment**

Successfully completed
by executing transition
plans for participants



\$35 Million

Awarded in the state's
Transformative
Climate Communities
Grant

INTERNAL SERVICES

Finance, Human Resources, and
Information Technology

CITY OF RICHMOND

MISSION

The City of Richmond shall provide services that enhance economic vitality, the environment and the quality of life of our community.

VISION

Richmond will develop all of its neighborhoods and businesses as quality places to live, work, shop and play, with its 32 miles of shorelines as a widely recognized symbol of the City's success.

VALUES

Honesty
Excellent Customer Service
Teamwork
Commitment
Innovation, Creativity and
Risk-Taking

FINANCE



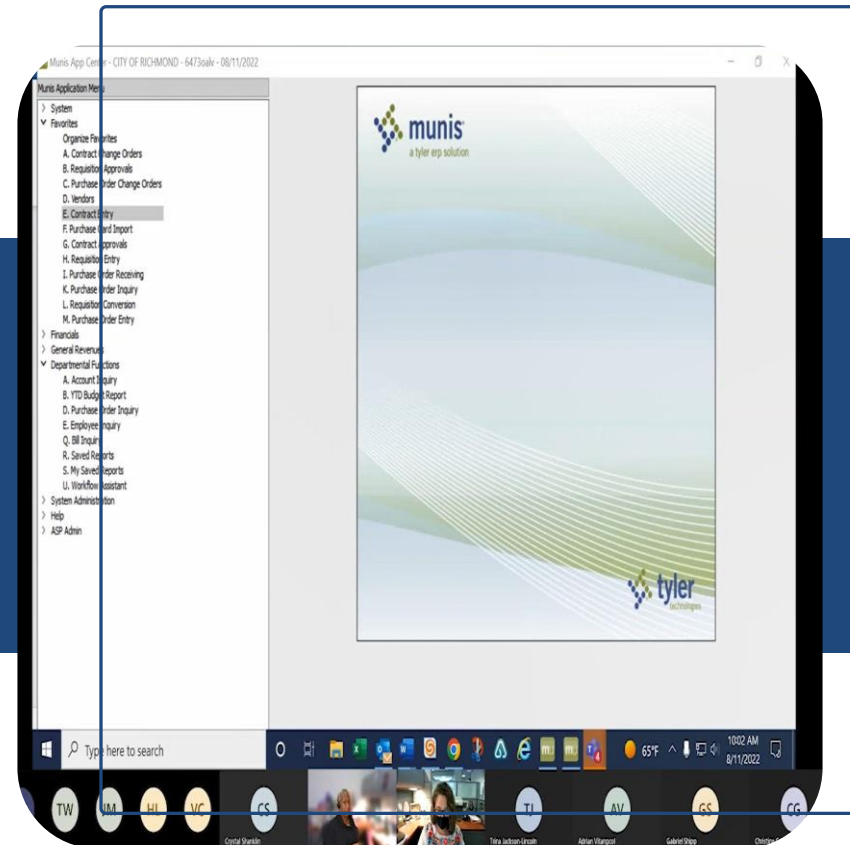
2022 ACCOMPLISHMENTS - BUDGET



FY 2022-23

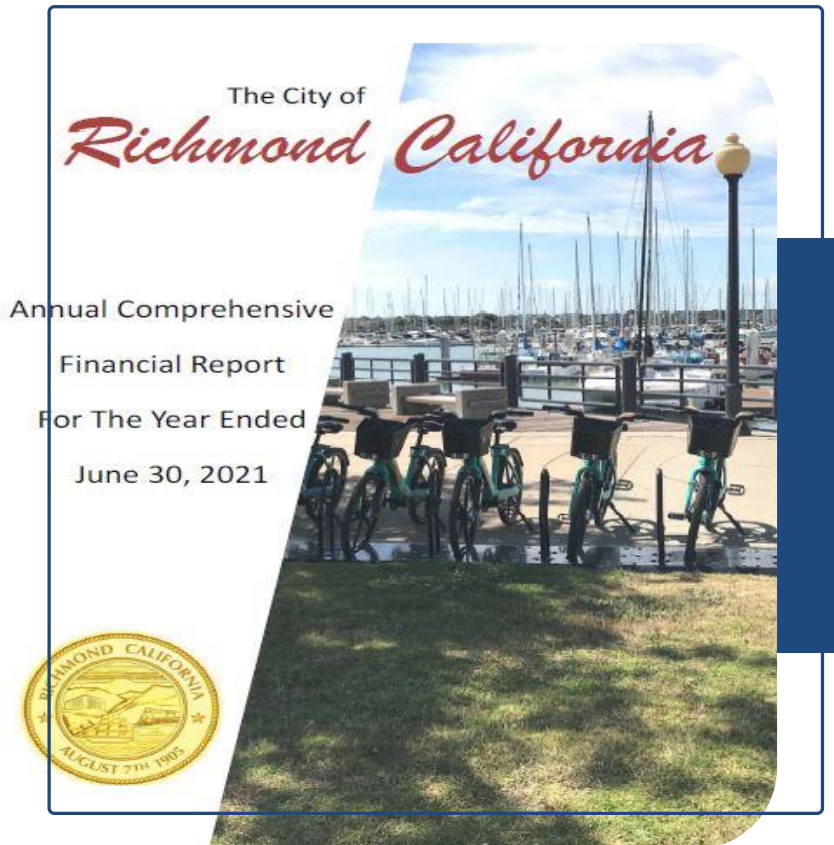
Operating Budget

Adopted and administered, along with a five-year Capital Improvement Plan on June 21, 2022



Contracts and Grant Management Training

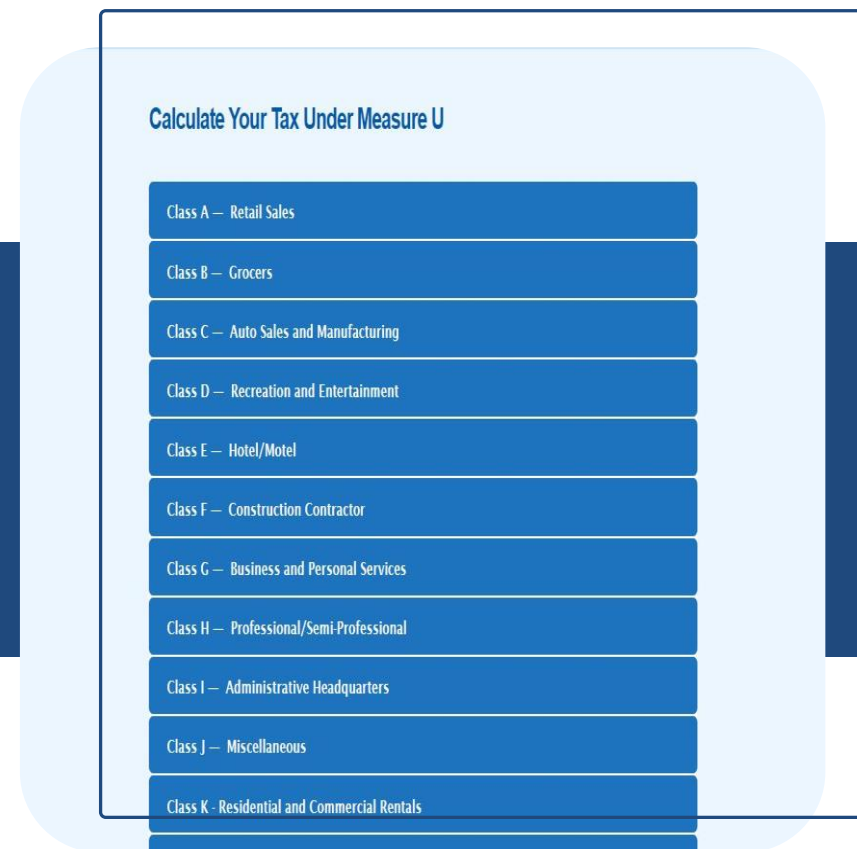
Provided to all City staff



FY 2020-21 & 2019-20 Audits

Completed, and commenced FY2021-22 Single Audit

2022 ACCOMPLISHMENTS - PAYROLL & REVENUE



**Measure U
Calculation
Methodology**
Implemented for
Business Tax

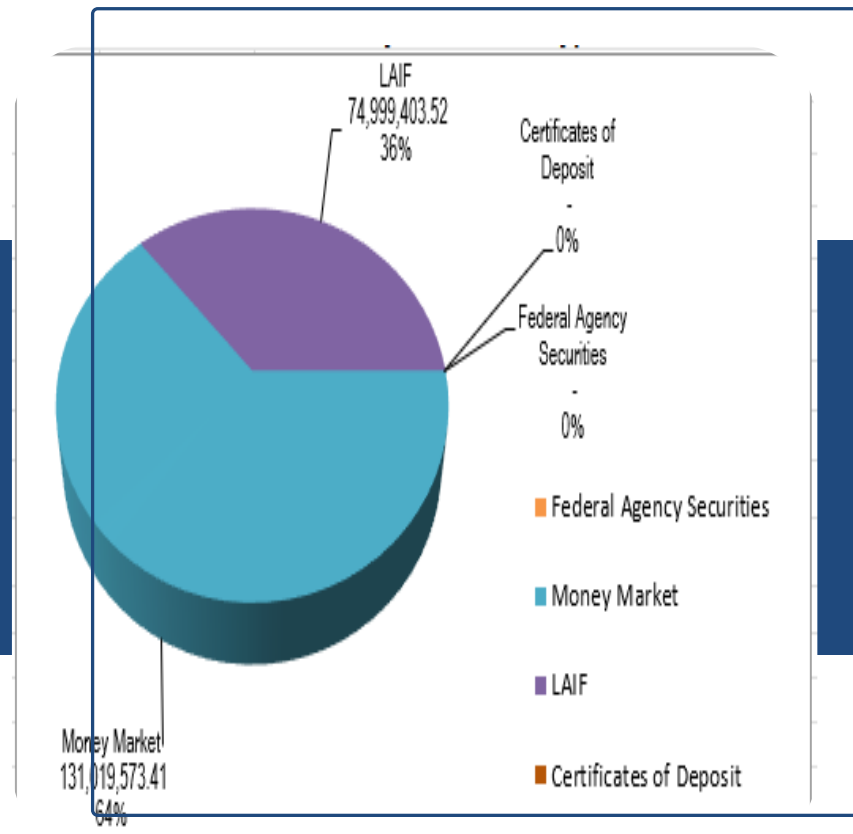


DebtBook Software
Implemented to
manage leases and
debt to comply with
GASB-87



**~ 800 Temporary &
Permanent Employees**
Payroll generated
regularly twice a month

2022 ACCOMPLISHMENTS - TREASURY



Treasurer Report

Submitted by
reconciling monthly
bond activity



**Timely
Submissions**
Of the continuing
disclosures

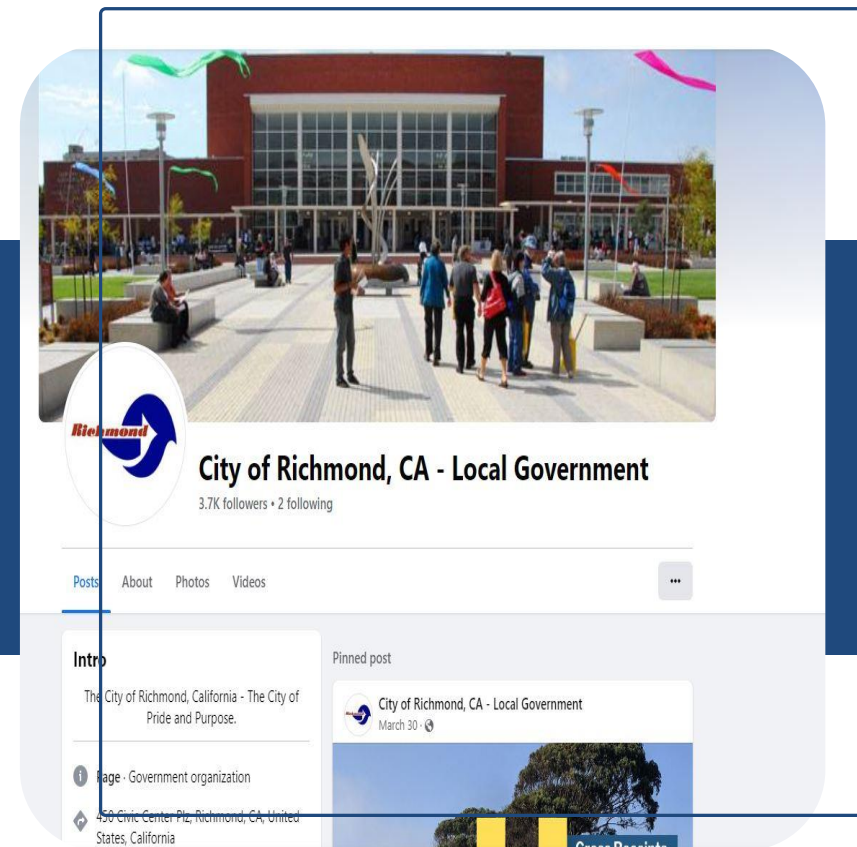


**Pension
Obligation Bond**
Refinanced

HUMAN RESOURCES



2022 ACCOMPLISHMENTS - HUMAN RESOURCES

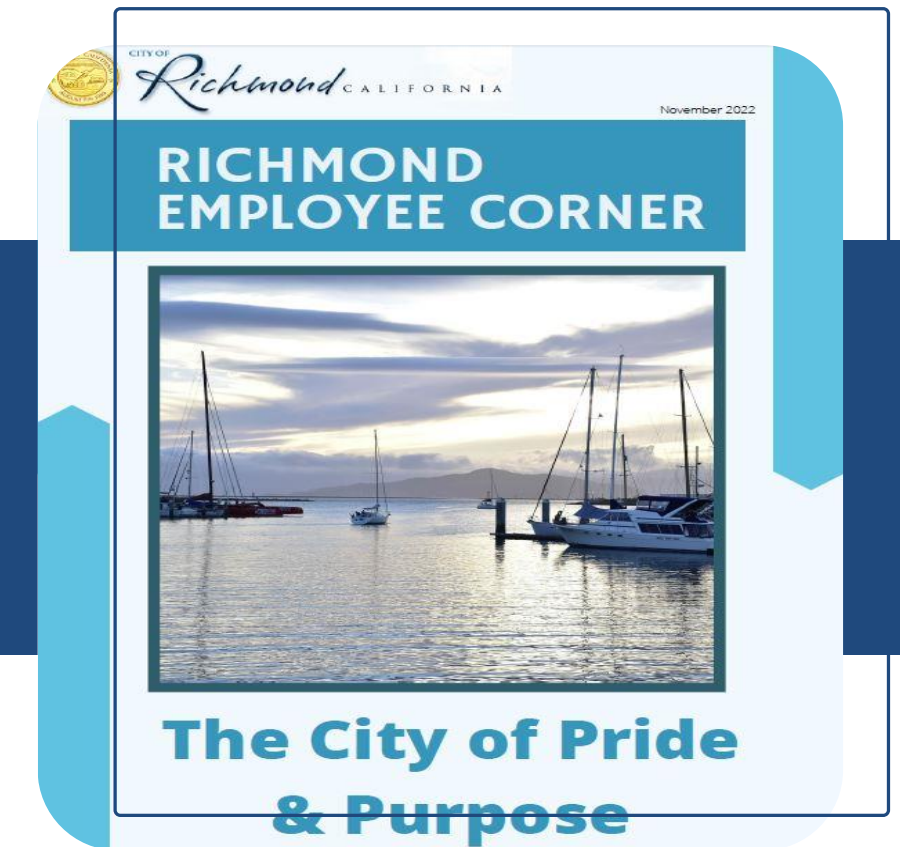


Expanded Recruitment Outreach

By way of social media (Facebook and Instagram)



78 New Hires
46 promotions
Including Director of Public Works, Deputy City Manager, Housing Manager



HR Monthly Newsletter

Launched for City staff

INFORMATION TECHNOLOGY

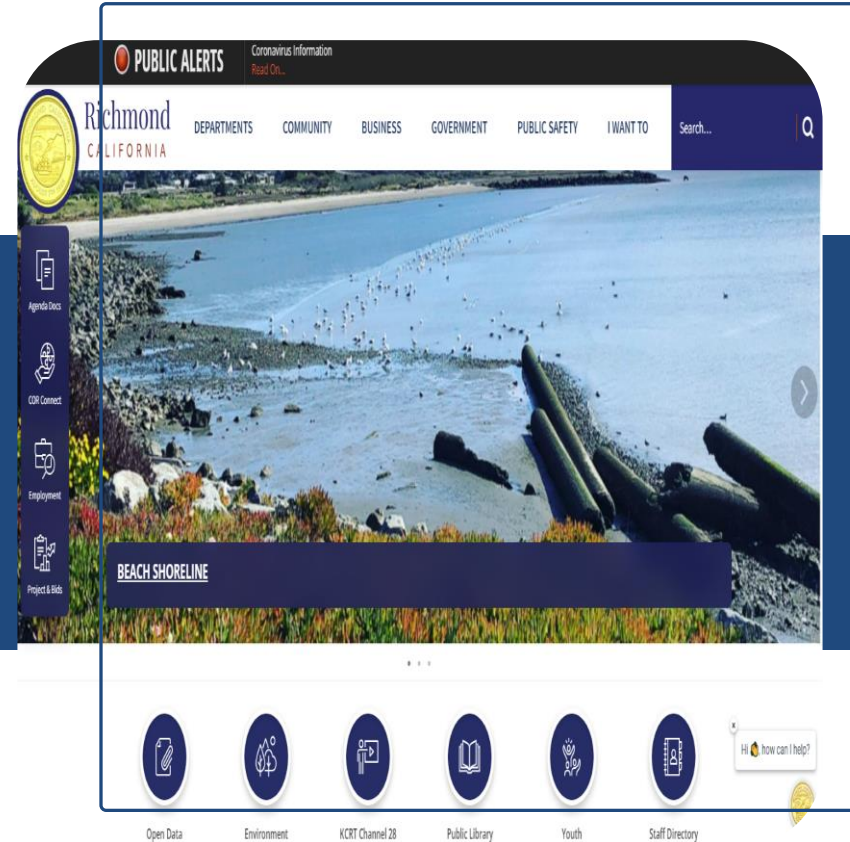


2022 ACCOMPLISHMENTS - INFORMATION TECHNOLOGY



~ 500 Desktops

Deployed by
implementing
City-wide desktop
deployment



Website Refresh

Performed to
improve content
and ease
navigation



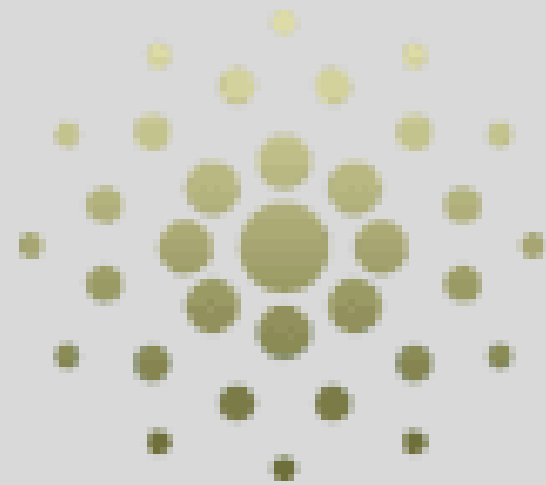
~ 10 Tons of Waste

Eliminated by the
implementation of a
City-wide monthly e-
waste program

CITY COUNCIL OFFICE



2022 ACCOMPLISHMENTS - CITY COUNCIL OFFICE



LOCAL AND REGIONAL GOVERNMENT ALLIANCE ON **RACE & EQUITY**

Published

The racial equity
story on
Transparent
Richmond

Presented

Advancing Race Equity in
Government training series
for City staff, Commissioners
and community partners

Developed

A 2022 Racial
Equity Survey for
City of Richmond
employees

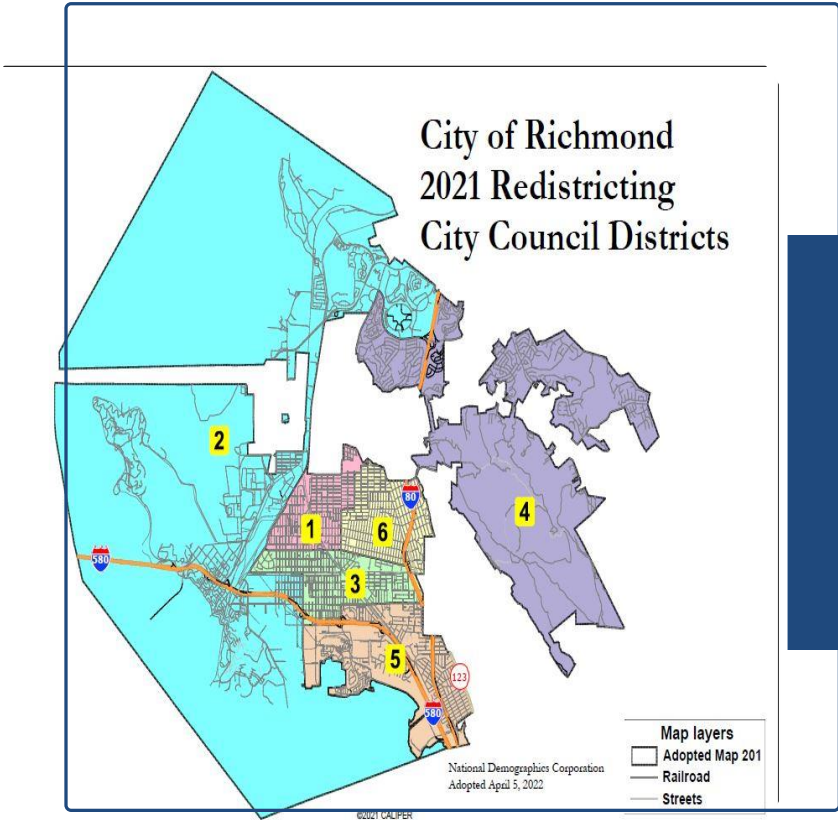
CITY CLERK'S OFFICE



2022 ACCOMPLISHMENTS - CITY CLERK'S OFFICE



Transitioned
From SIRE
agenda
management
system to Escribe



Redistricted
The voting
districts and
adopted Map 201

501's on File

NOMINATION DOCUMENTS ISSUED, FILED, AND QUALIFIED FOR
CAMPAGN COMMITTEE NAME
NOVEMBER 8, 2022, ELECTION
MAYOR AND COUNCIL SEATS DISTRICTS 2, 3, AND 4

	NAME	DATE DOCS. ISSUED	INTAKE CLERK	DATE FILED	DATE QUALIFIED	CONTACT INFORMATION/ CAMPAGN COMMITTEE
1	Bates, Nathaniel (Mayor, At Large)	7/18/2022 (PRC/UD)	PRC	8/5/2022	8/5/2022	nathates@comcast.net Nat Bates 4 Mayor 2022 - #1448916
2	Dunning, Shawn (Mayor, At Large)	7/18/2022 (PRC/UD)	PRC/UD	8/3/2022	8/4/2022	shawn@DunningForRichmond.com Shawn Dunning for Mayor 2022 #1443529
3	Martinez, Eduardo (Mayor, At Large)	7/19/2022 (PRC/SL)	SL/JC	8/9/2022	8/10/2022	richcityservant@gmail.com Eduardo Martinez for Richmond Mayor 2022 #1441626
4	Phillips, Mister (Mayor, At Large)	7/18/2022 (PRC/UD)		WITHDREW		Mister.phillips@hotmail.com Mister Phillips for Mayor 2022 #1447643
5	Wasberg, Mark (Mayor, At Large)	7/18/2022 (PRC/UD)	SL/JC	8/12/2022	8/12/2022	Markwasberg56@gmail.com
6	Burt, Andrew (Councilmember, District 2)	7/22/2022 (PRC/UD)	PRC/UD	8/3/2022	8/4/2022	Andrew.burt@intres.com Committee to Elect Andrew Burt for Richmond City Council District 2 2022 #1449183
7	Zepeda, Cesar (Councilmember, District 2)	7/18/2022 (PRC/UD)	SL/JC	8/12/2022	8/12/2022	zepedaforrchmond@gmail.com
8	Booze, Corky (Councilmember, District 3)	7/20/2022 (PRC/UD)	PRC/UD	8/8/2022	8/10/2022	corky4Richmond@gmail.com Corky Booze for City Council 2022 #1449453
9	Robinson, Doria (Councilmember, District 3)	8/4/2022 (JC/SL)	JC/SL	8/11/2022	8/12/2022	DoriaRobinson4CityCouncil@gmail.com
10	Garcia, Oscar (Councilmember, District 3)	7/20/2022 (PRC/UD)	PRC/UD	8/10/2022	8/11/2022	Ogrrichmond2@gmail.com
11	Bana, Soheila (Councilmember, District 4)	7/18/2022 (PRC/UD)	PRC/UD	8/3/2022	8/3/2022	soheilabana@gmail.com Soheila Bana For Council 2022 #1440389
12	Pursell, Jamin (Councilmember, District 4)	7/19/2022 (SL/JC/PRC)	JC/SL	8/11/2022	8/11/2022	Jamin@jaminforrichmond.com Jamin Pursell Committee to Elect for Richmond City Council 2022 #1443160

DATA AS OF: 8-15-22

Dep't City Clerk FILE ROOM/ELECTION/SELECTION 2022/NOMINATION DOCUMENTS ISSUED - FILED - QUALIFIED

Held
November 8th
elections – 11
candidates & 1
measure

CITY ATTORNEY'S OFFICE



2022 ACCOMPLISHMENTS - CITY ATTORNEY'S OFFICE



**Pt. Molate
Litigation**

**Litigation Management
& In-House Litigation**



**Reduced City's
Liability Exposure**

**Labor
Negotiations**

**Terminal One
Deal**

**Risk Management
Audit**

**THANK
YOU**