Department	Adopted FY22-23	Current FY22-23	Changes	Proposed FY23-24
CITY ATTORNEY'S OFFICE				
Admin Services Analyst	1.0	1.0		1.0
Assistant City Attorney	2.0	2.0		3.0
Chief Assistant City Attorney	1.0	1.0		1.0
City Attorney (Currently Contract Position)	1.0	1.0		0.0
Office Specialist	1.0	1.0		1.0
Law Office Supervisor		1.0		1.0
Senior Assistant City Attorney	3.0	3.0		3.0
Supervising Office Assistant	1.0			
Total Full-Time Equivalents (FTEs)	10.0	10.0	0.0	10.0
CITY CLERK'S OFFICE				
City Clerk	1.0	1.0		1.0
Deputy City Clerk	3.0	3.0		3.0
Total Full-Time Equivalents (FTEs)	4.0	4.0	0.0	4.0
	4.0		0.0	4.0
CITY COUNCIL				
Councilmember	6.0	6.0		6.0
Project Coordinator	1.0	1.0		1.0
Assistant Administrative Analyst		1.0		1.0
Total Full-Time Equivalents (FTEs)	7.0	8.0	0.0	8.0
CITY MANAGER'S OFFICE				
Deputy City Manager (Moved to Finance & Community Services)		2.0	-2.0	0.0
City Manager	1.0	1.0		1.0
Executive Assistant to the City Manager	1.0	1.0		1.0
Management Analyst (Communications Analyst)			1.0	1.0
Management Analyst I/ II	1.0	1.0		1.0
Sr. Admin Analyst	0.0	0.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	3.0	5.0	0.0	5.0
COMMUNITY DEVELOPMENT (Building Services, Code Enforce	ement. Housina. &	Planning)		
Administrative Aide	1.0	1.0		1.0
Associate Administrative Analyst (+1 for TCC Grant)	1.0	1.0	2.0	3.0
Building Inspector	1.0	2.0		2.0
Building Inspector Supervisor	1.0	1.0		1.0
Building Official	1.0	1.0		1.0
Code Enforcement Manager	1.0	1.0		1.0
Code Enforcement Officer I/II	7.0	7.0		7.0
Deputy Building Official	1.0	1.0		1.0
Director of Community Development	1.0	1.0		1.0
Housing Programs Analyst			1.0	1.0
Housing Manager	1.0	1.0		1.0
Housing Services Supervisor		1.0		1.0
Industrial Building Inspector	1.0	1.0		1.0
Permit Technician I/II	4.0	4.0		4.0
Plan Checking Engineer	1.0	1.0		1.0
Planner I/II	3.0	3.0		3.0
Planning Manager	1.0	1.0		1.0
Planning Technician I/II		1.0		1.0
Project Coordinator (TCC Grant Position)		-	1.0	1.0
Senior Accountant	1.0	1.0	-1.0	0.0
Senior Administrative Analyst	1.0	1.0		1.0
Senior Building Inspector	4.0	3.0		3.0
Senior Planner	4.0	4.0		4.0
Total Full-Time Equivalents (FTEs)	36.0	38.0	3.0	41.0
COMMUNITY POLICE REVIEW COMMISSION				

Assistant Administrative Analyst 0.1 0.1 0.1 0.1 Total Full-Time Equivalents (FTEs) 0.1 0.1 0.1 0.1 0.1 Deputy City Manager (Mouse from City Manager Office) 0.0 1.0 1.0 1.0 Trada Community Services (Administration) 0.0 1.0 1.0 1.0 Administrative Name 1.0 1.0 1.0 1.0 Administrative Name 1.0 1.0 1.0 1.0 Administrative Aide 1.0 1.0 1.0 1.0 Assistant Administrative Analyst 2.0 2.0 2.0 2.0 Administrative Services Analyst 1.0 1.0 1.0 1.0 Assistant Administrative Services Analyst 1.0 1.0 1.0 1.0 Deputy Director of Community Services - Employment and Training 1.0 1.0 1.0 Dirary & Community Services - Employment and Training 1.0 1.0 1.0 Dirary & Community Services - Employment and Training 1.0 1.0 1.0 Dir	Department	Adopted FY22-23	Current FY22-23	Changes	Proposed FY23-24
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Auditorium Ade 3.2 3.2 3.2 3.2 Deputy Director of Community Services - Recreation 1.0 1.0 1.0 Development Project Manager II 0.4 0.4 0.4 0.4 Development Project Manager II 0.4 0.4 0.4 0.4 Executive Secretary III 1.0 1.0 1.0 1.0 Ulfeguard 1.6 1.6 1.6 1.6 Office Specialist 2.0 1.0 1.0 1.0 Recreation Program Coordinator 8.0 8.0 2.0 1.0 3.0 Senior Lifeguard 1.6 1.6 1.6 1.6 1.6 Total Full-Time Equivalents (FTEs) 30.0 30.0 4.0 34.0 COMMUNITY SERVICES (Social Services) 1.0 1.0 1.0 1.0 Project Manager II 5.0 5.0 5.0 1.0 1.0 Project Manager III 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0	Department	Adopted FY22-23	Current FY22-23	Changes	Proposed FY23-24
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COMMUNITY SERVICES (Transportation)		0.0	0.0	1.0	1.0
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Management Analyst //II 1.0 1.0 1.0 2.0 Project Manager // III (Grants Manager) 0.0 0.0 1.0 1.0 1.0 0.0 0.0 0.0 0.0 1.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0 1.0 1.0 0.0	Total Full-Time Equivalents (FTEs)	5.0	5.0	1.0	6.0
Project Manager I/II (Grants Manager) 0.0 0.0 1.0 1.0 1.0 1.0 0.0 0.0 1.0 1.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0 Total Full-Time Equivalents (FTEs) 2.0 2.0 2.0 1.0 3.0 ECONOMIC DEVELOPMENT (Arts & Culture, Environmental Health Initiative, Economic Development, Real Estate and Port) Arts & Culture Manager 1.0 1.	DEPARTMENT OF CHILDREN AND YOUTH				
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Senior Management Analyst 1.0 1.0 -1.0 0.0 Total Full-Time Equivalents (FTEs) 2.0 2.0 1.0 3.0 ECONOMIC DEVELOPMENT (Arts & Culture, Environmental Health Initiative, Economic Development, Real Estate and Port) Arts & Culture Manager 1.0 1.0 1.0 1.0 1.0 Deputy City Manager (Moved to City Manager Office/ Finance) 1.0 0.0 0.0 0.0 Development Project Manager II 1.0 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 1.0 1.0 1.0 Economic Development Coordinator 1.0 1.0 1.0 1.0 1.0 1.0 Executive Secretary I/I 1.0 1.0 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 1.0 1.0 Port Director/Project Manager II 1.0 1.0	Project Manager I/II (Grants Manager)	0.0	0.0	1.0	1.0
Total Full-Time Equivalents (FTEs) 2.0 2.0 1.0 3.0 ECONOMIC DEVELOPMENT (Arts & Culture, Environmental Health Initiative, Economic Development, Real Estatt and Port) 1.0 1.0 1.0 Arts & Culture Manager (Mowed to City Manager Office/ Finance) 1.0 0.0 0.0 Development Project Manager II 1.0 1.0 1.0 1.0 Director of Economic Development 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 1.0 1.0 Environmental Manager 1.0 1.0 1.0 1.0 1.0 Environmental Manager III 1.0 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 1.0		1.0	1.0	-1.0	0.0
ECONOMIC DEVELOPMENT (Arts & Culture, Environmental Health Initiative, Economic Development, Real Estat and Port) Arts & Culture Manager 1.0 1.0 1.0 Deputy City Manager (Moved to City Manager Office/ Finance) 1.0 0.0 0.0 Development Project Manager II 1.0 1.0 1.0 1.0 Director of Economic Development 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 1.0 1.0 Economic Development Coordinator 1.0 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 1.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 1.0 Sr. Managerent Analyst/Mgmt Analyst I/II 1.0 1.0 1		2.0	2.0	1.0	3.0
Deputy City Manager (Moved to City Manager Office/ Finance) 1.0 0.0 0.0 Development Project Manager II 1.0 1.0 1.0 1.0 Director of Economic Development 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 1.0 1.0 Economic Development Coordinator 1.0 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 1.0 Sr. Management Analyst//Mgmt Analyst I/II 1.0 1.0 1.0 1.0 1.0 Sr. Manager III (Grants Manager) 1.0 1.0 1.0 1.0 1.0 1.0 1.0		iative, Ecor	nomic Dev	elopment, l	Real Estate,
Development Project Manager II 1.0 1.0 1.0 Director of Economic Development 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 0.0 Economic Development Coordinator 1.0 1.0 1.0 1.0 Environmental Manager 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 Sr. Management Analyst//Mgmt Analyst I/II 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 PORT is now in Economic Development as of FY21-22 Imagement Analyst/Imagement Ana	Arts & Culture Manager	1.0	1.0		1.0
Development Project Manager II 1.0 1.0 1.0 Director of Economic Development 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 0.0 Economic Development Coordinator 1.0 1.0 1.0 1.0 Environmental Manager 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 PORT is now in Economic Development as of FY21-22 Image: Conomic Development as of	Deputy City Manager (Moved to City Manager Office/ Finance)	1.0	0.0		0.0
Director of Economic Development 1.0 1.0 1.0 1.0 Sr. Admin Analyst 1.0 1.0 1.0 0.0 Economic Development Coordinator 1.0 1.0 0.0 Environmental Manager 1.0 1.0 1.0 1.0 Environmental Manager 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 Finance 12.0 12.0 12.0 11.0 1.0 Accountant I/II 5.0 5.0 5.0 <td< td=""><td></td><td>1.0</td><td>1.0</td><td></td><td>1.0</td></td<>		1.0	1.0		1.0
Sr. Admin Analyst 1.0 1.0 -1.0 0.0 Economic Development Coordinator 1.0 1.0 1.0 1.0 Environmental Manager 1.0 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 2.0 2.0 2.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 1.0 PORT is now in Economic Development as of FY21-22 Image: Conomic Development as of FY21-22 Image: Conomic Development as of S.0 5.0 5.0 Accounting Assistant I/II 8.0 7.0 -1.0 6.0 Accounting Manager 2.0 2.0 2.0 4.0 Administrative Services Analyst					1.0
Economic Development Coordinator 1.0 1.0 1.0 Environmental Manager 1.0 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 1.0 Management Analyst I/II 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 1.0 PORT is now in Economic Development as of FY21-22 Image Image Image Imag		1.0		-1.0	-
Environmental Manager 1.0 1.0 1.0 Executive Secretary I/II 1.0 1.0 1.0 Management Analyst I/II 1.0 2.0 2.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 0.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 0.0 1.0 1.0 PORT is now in Economic Development as of FY21-22 Imagement Analyst //Imagement as of FY21-22 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
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Management Analyst I/II 1.0 2.0 2.0 Port Director/Project Manager III 1.0 1.0 1.0 1.0 Port Marketing/Operations Manager 1.0 1.0 1.0 1.0 1.0 Project Manager I/II (Grants Manager) 1.0 1.0 1.0 1.0 0.0 Sr. Business Assistance Officer 1.0 1.0 1.0 1.0 0.0 Sr. Management Analyst/Mgmt Analyst I/II 1.0 1.0 1.0 0.0 Total Full-Time Equivalents (FTEs) 12.0 12.0 -1.0 11.0 PORT is now in Economic Development as of FY21-22					
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Total Full-Time Equivalents (FTEs) 12.0 12.0 -1.0 11.0 PORT is now in Economic Development as of FY21-22			1.0		
PORT is now in Economic Development as of FY21-22 Image: Control of the system of the sy			42.0	1.0	
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Accountant I/II 8.0 7.0 -1.0 6.0 Accounting Assistant I/II 5.0 5.0 5.0 5.0 Accounting Manager 2.0 2.0 2.0 4.0 Administrative Services Analyst 1.0 1.0 1.0 1.0 Budget Administrator 1.0 1.0 2.0 2.0 2.0 Budget Analyst I/II 1.0 2.0 2.0 2.0 2.0 Business License Field Inspector 1.0 1.0 1.0 1.0 Business License Specialist 2.0 2.0 2.0 2.0	FORT IS now in Economic Development as of F121-22				
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Budget Analyst I/II 1.0 2.0 2.0 Business License Field Inspector 1.0 1.0 1.0 Business License Specialist 2.0 2.0 2.0	Budget Administrator	1.0	1.0	-1.0	0.0
Business License Field Inspector1.01.01.0Business License Specialist2.02.02.0					2.0
Business License Specialist 2.0 2.0 2.0					
Buyer I/II 1.0 1.0 1.0 1.0		1.0	1.0		

Department	Adopted FY22-23	Current FY22-23	Changes	Proposed FY23-24
Project Manager I (Contract Compliance)			1.0	1.0
Chief Accountant			1.0	1.0
Deputy City Manager (Moved from City Manager Office)		0.0	1.0	1.0
Deputy Director of Finance	1.0	1.0		1.0
Director of Finance	1.0	1.0		1.0
Payroll Coordinator	2.0	2.0		2.0
Payroll Supervisor	1.0	1.0		1.0
Senior Accountant	3.0	3.0	0.0	3.0
Senior Budget Analyst	1.0	1.0		1.0
Senior Buyer	1.0	1.0		1.0
Total Full-Time Equivalents (FTEs)	32.0	32.0	3.0	35.0
FIRE				
SWORN				
Fire Chief	1.0	1.0		1.0
Battalion Chief	4.0	4.0		4.0
Deputy Fire Chief	1.0	1.0		1.0
Deputy Fire Marshal	1.0	1.0		1.0
Fire Captain	24.0	24.0		24.0
Fire Engineer	24.0	24.0		24.0
Fire Fighter	30.0	30.0		30.0
Fire Inspector I/II (Backfilling Two FTEs)	3.0	5.0		5.0
Fire Marshal				
	1.0	1.0	~ ~	1.0
Sub-total Sworn	89.0	91.0	0.0	91.0
NON-SWORN				
Administrative Aide	1.0	1.0		1.0
Administrative Services Analyst	1.0	1.0		1.0
Associate Admin Analyst	1.0	1.0		1.0
Emergency Services Analyst	1.0	1.0		1.0
Emergency Services Manager	1.0	1.0		1.0
Sub-total Non-Sworn	5.0	5.0		5.0
Total Full-Time Equivalents (FTEs)	94.0	96.0	0.0	96.0
HUMAN RESOURCES		1.0		1.0
Admin Aide		1.0		1.0
Administrative Services Analyst	1.0	0.0		0.0
Employee Benefits Analyst I	1.0	1.0		1.0
Human Resources Manager	3.0	3.0		3.0
Human Resources Mgt. Director	1.0	1.0		1.0
Human Resources Technician I/II/III	2.0	2.0		2.0
Personnel Analyst I/II	3.0	4.0		4.0
Principal Personnel Analyst	1.0	1.0		1.0
Senior Personnel Analyst	1.0	2.0		2.0
Total Full-Time Equivalents (FTEs)	13.0	15.0	0.0	15.0
Business Analyst I	1.0	1.0		1.0
Cable TV Manager	1.0	1.0		1.0
Cable TV Programming Coordinator	1.0	1.0		1.0
Duplicating/Mail Assistant I/II	1.0	1.0		1.0
GIS Administrator	1.0	0.0		0.0
Information Technology Assistant	1.0	1.0		1.0
Information Technology Director	1.0	1.0		1.0
Information Technology Manager	1.0			2.0
	10	20		
	1.0	2.0		
Microcomputer Support Specialist I/II	1.0	1.0		1.0
Microcomputer Support Specialist I/II Network & Systems Security Officer	1.0 1.0	1.0 1.0		1.0 1.0
Microcomputer Support Specialist I/II Network & Systems Security Officer Network & Systems Specialist I/II	1.0 1.0 1.0	1.0 1.0 1.0		1.0 1.0 1.0
Microcomputer Support Specialist I/II Network & Systems Security Officer	1.0 1.0	1.0 1.0		1.0 1.0

Department	Adopted FY22-23	Current FY22-23	Changes	Proposed FY23-24
Telecommunication Manager	1.0	1.0		1.0
Total Full-Time Equivalents (FTEs)	14.0	14.0	0.0	14.0
MAYOR'S OFFICE				
Mayor	1.0	1.0		1.0
Assistant Admin Analyst	1.0	1.0		1.0
Management Analyst II	1.0	2.0		2.0
Secretary to the Mayor	1.0	1.0		1.0
Total Full-Time Equivalents (FTEs)	3.9	5.0	0.0	5.0
	0.0	0.0	0.0	0.0
POLICE				
SWORN				
Asst Police Chief	1.0	1.0		1.0
Police Captain	3.0	3.0		3.0
Police Chief	1.0	1.0		1.0
Police Lieutenant	8.0	8.0		8.0
Police Officer	107.0	107.0		107.0
Police Officer Trainee	2.0	2.0		2.0
Police Sergeant	23.0	23.0		23.0
Sub-total Sworn	145.0	145.0	0.0	145.0
NON-SWORN				
Administrative Aide	2.0	2.0		2.0
Administrative Trainee				0.0
Assistant Police Property Technician	1.0	1.0		1.0
Administrative Service Analyst	1.0	1.0	-1.0	0.0
CCTV Wireless & Systems Specialist	1.0	1.0		1.0
Civilian Admin Manager	1.0	1.0	-1.0	0.0
Community Services Officer	2.0	2.0		2.0
Communications Dispatcher I/II/III	17.0	17.0		17.0
Communications Manager	1.0	1.0		1.0
Communications Shift Supervisor	4.0	4.0		4.0
Crime Analysis Technician	1.0	1.0		1.0
Crime Analyst	1.0	1.0		1.0
Crime Prevention Manager	1.0	1.0		1.0
Crime Prevention Specialist	1.0	1.0		1.0
Crime Scene Technician	3.0	3.0		3.0
Jailer	6.0	6.0		6.0
Network and Systems Specialist I/II	2.0	2.0		2.0
Office Assistant I/II	1.0	1.0		1.0
Parking Enforcement Representative	3.0	5.0		5.0
Police Admin Manager			1.0	1.0
Police Property Technician	1.0	1.0		1.0
Police Records & Property Mgr.	1.0	1.0		1.0
Police Records Specialist	9.0	9.0		9.0
Project Manager I/II	1.0	1.0		1.0
Public Information Officer/Community Engagement Mgr	1.0	1.0		1.0
Public Safety Technology Supervisor	1.0	1.0		1.0
Senior Accountant	1.0	1.0		1.0
Senior Admin Analyst		1.0		1.0
Systems Administrator	1.0	1.0		1.0
Sub-total Non-Sworn	65.0	68.0	-1.0	67.0
Total Full-Time Equivalents (FTEs)	210.0	213.0	-1.0	212.0
PUBLIC WORKS				
Administrative Aide	3.0	3.0		3.0
Associate Admin Analyst	1.0	1.0		1.0
Building Trades Worker I/II/III	4.0	4.0		4.0
Capital Projects Manager	1.0	1.0		1.0
Carpenter	2.0	2.0		2.0
Combo Equipment Mechanic	7.0	7.0		7.0

Department	Adopted FY22-23	Current FY22-23	Changes	Proposed FY23-24
Construction & Maintenance Supervisor	1.0	1.0		1.0
Construction Inspector I/II	3.0	3.0		3.0
Custodial Maintenance Supervisor	1.0	1.0		1.0
Deputy Public Works Director	1.0	1.0		1.0
Development Project Manager I/II	0.4	0.4		0.4
Electrical Supervisor	1.0	1.0		1.0
Electrician I/II	5.0	4.0		4.0
Engineer I/II	1.0	1.0		1.0
Equipment Mechanic III/IV	3.0	3.0		3.0
Equipment Operator	11.0	11.0		11.0
Equipment Parts Specialist	2.0	2.0		2.0
Equipment Services Superintendent	1.0	1.0		1.0
Equipment Supervisor	1.0	1.0		1.0
Executive Secretary I/II	1.0	1.0		1.0
Gardener	3.0	3.0		3.0
Groundskeeper/Gardener	13.0	13.0		13.0
Maintenance Leadworker	10.0	10.0		10.0
Maintenance Worker I/II	21.0	21.0		21.0
Office Aide	0.8	0.8		0.8
Office Assistant II	1.0	1.0		1.0
Painter	2.0	2.0		2.0
Parks & Landscaping Superintendent	1.0	1.0		1.0
Parks Construction & Maintenance Worker	5.0	5.0		5.0
Parks Supervisor	3.0	3.0		3.0
Project Manager I/II	1.0	1.0	-1.0	0.0
Public Works Director	1.0	1.0		1.0
PW Facilities Maint. Superintendent	1.0	1.0		1.0
PW Streets Maint. Superintendent	1.0	1.0		1.0
Public Works Superintendent	1.0	1.0		1.0
Senior Civil Engineer	2.0	2.0		2.0
Senior Electrician		1.0		1.0
Stationery Engineer	3.0	3.0		3.0
Stationery Engineer Supervisor	1.0	1.0		1.0
Tree Leadworker	1.0	1.0		1.0
Utility Worker II	10.0	10.0		10.0
Total Full-Time Equivalents (FTEs)	132.2	132.2	-1.0	131.2
PUBLIC WORKS (Water Resource Recovery)				
Administrative Aide	1.0	1.0		1.0
Admin Services Analyst	1.0	1.0		1.0
Deputy Director of Public Works - City Engineer	1.0	1.0		1.0
Engineering Infrastructure Administrator	1.0	1.0		1.0
Environmental Compliance Inspector	3.0	2.0		2.0
Environmental Manager	1.0	1.0		1.0
Executive Secretary I/II		1.0		1.0
Project Manager I/II	1.0	1.0		1.0
Project Coordinator	1.0	1.0	-1.0	0.0
Senior Accountant		1.0		1.0
Senior Civil Engineer			1.0	1.0
Senior Environmental Inspector	1.0	1.0		1.0
Total Full-Time Equivalents (FTEs)	11.0	12.0	0.0	12.0
RENT CONTROL				
Administrative Aide	3.0	3.0		3.0
Assistant Admin Analyst	1.0	0.0		0.0
Deputy Director Rent Program	1.0	1.0		1.0
Executive Director Rent Program	1.0	1.0		1.0
Hearing Examiner Rent Program	1.0	1.0		1.0
Rent Board General Counsel	1.0	1.0		1.0
Rent Program Analyst I/II	2.0	2.0		2.0
	2.0	2.0	I	2.0

Department	Adopted	Current	Changes	Proposed
	FY22-23	FY22-23	siiaiigee	FY23-24
Senior Admin Analyst		1.0		1.0
Senior Management Analyst	1.0	1.0		1.0
Staff Attorney Rent Program	1.0	1.0		1.0
Total Full-Time Equivalents(FTEs)	12.0	12.0	0.0	12.0
RICHMOND HOUSING AUTHORITY				
Administrative Aide	1.0	1.0		1.0
Building Maintenance Supervisor	1.0	1.0		1.0
Executive Director	1.0	1.0		1.0
Resident Housing Manager	1.0	1.0		1.0
Senior Development Project Manager	1.0	1.0		1.0
Senior Property Manager	1.0	1.0		1.0
Senior Resident Housing Manager	1.0	1.0	-1.0	0.0
Total Full-Time Equivalents (FTEs)	7.0	7.00	-1.00	6.00
GRAND TOTAL ALL DEPARTMENTS	709.9	732.0	11.0	743.0