

**Exhibit B
Administrative Budget**

**SUCCESSOR AGENCY TO THE RICHMOND COMMUNITY
REDEVELOPMENT AGENCY**

**ADMINISTRATIVE BUDGET
Fiscal Year 2024-2025**

Revenue Summary

RPTTF Administrative Allowance	\$ 256,022
	<u>\$ 256,022</u>

Expenditure Summary

Salary and Benefits	\$ 175,500
Professional and Administrative Expenses	\$ 51,522
Other Operating Expenses	\$ 14,000
City Cost Allocation Plan	\$ 15,000
	<u>\$ 256,022</u>