

November 27, 2023

Shasa Curl, City Manager City of Richmond 450 Civic Center Plaza Richmond, CA 94804

Re: 2024 ANNUAL RATE ADJUSTMENT

Dear Ms. Curl:

Pursuant to the Franchise Agreement between City of Richmond and Richmond Sanitary Service dated July 1, 1986, and as amended July 1, 2003, the collection service portion of the residential and commercial rates is being adjusted by the change in the Consumer Price Index (CPI) for the San Francisco-Oakland-Hayward Metropolitan Area for All Urban Consumers. The published October 2022-October 2023 CPI change reflects an increase of 2.76%.

As provided for in the Franchise Agreement, the 2024 Annual Rate Adjustment is set at 3.25%, with a CPI of 2.76% + 0.49% carryover adjustment from 2023, an excess of 2.83% carryover to 2025. Notably, the cost for Bulky Item Curbside Clean-up decreased by \$0.20 cents per month, signaling a slight participation reduction. The 35-gallon Senior Rate has been adjusted to properly reflect stipulated service charge.

Monthly rates for Residential and Commercial Service are reflected in the attached rate sheets.

If you have any questions or need additional information, please let us know. I can be reached by e-mail at smoberg@republicservices.com or phone at (510) 262-7143. Janna can be reached at (510) 262-7144, or e-mail at jcoverston@republicservices.com.

In the meantime, inasmuch as the above constitutes proprietary information, it is respectfully requested that the attached Rate Charts be held in the strictest confidence.

Very truly yours,

Shawn Moberg General Manager

cc:

S.Carr

W. Lau

J. Coverston

B. Moore

A. Roof

CITY OF RICHMOND RESIDENTIAL RATES EFFECTIVE JANUARY 1, 2024

	*Current	Current	Bulky			2024	2024	1/1/2024
	Standard	Sr. Collec	Item	CPI 3.25% *	Senior Discount	Collection	Post-Collection	Combined
	Collec Rate	Rate	Adjustment	Adj	Adj	Rate	Charge	Monthly Total
20-gallon	30.73		-0.20	1.00		31.53	7.37	38.90
20-gallon Sr		29.05	-0.20	0.94		29.79	7.37	37.16
35-gallon	33.83		-0.20	1.10		34.73	12.93	47.66
35-gallon Sr.		32.03	-0.20	1.04	0.86	33.73	12.93	46.66
65-gallon	64.33		-0.20	2.09		66.22	24.03	90.25
95-gallon	95.17		-0.20	3.09		98.06	36.07	134.13

Richmond Residential Rates

CPI 2.76% Rate Adjustment

2024 Commercial Service Rates *										
Bin		Times per Week								
Size	1	2	3	4	5	6	7			
1 Yard	312.70	552.12	791.30	1,030.67	1,270.12					
2 Yard	517.33	950.03	1,383.01	1,815.81	2,248.78					
3 Yard	710.45	1,326.61	1,942.59	2,558.91	3,175.10					
4 Yard	898.08	1,692.79	2,487.75	3,282.50	4,077.21	4,871.93				
5 Yard	1,082.79	2,054.17	3,025.51	3,997.15	4,968.50					
6 Yard	1,265.83	2,413.25	3,560.70	4,707.94	5,855.60					
7 Yard	1,447.48	2,771.18	4,094.69	5,418.17	6,741.67	8,065.20	9,388.67			

^{*}Includes \$51.00 per yard/per month/per pick-up per week (IRRF Surcharge)

CITY OF RICHMOND 2024 INDUSTRIAL RECYCLING SERVICE RATES <						
Recycling Times Per Week						
Bin Size	1	2	3	4	5	
1 Yard	156.35	276.06	395.65	515.34	635.06	
2 Yard	258.67	475.02	691.51	907.91	1,124.39	
3 Yard	355.23	663.31	971.30	1,279.46	1,587.55	
4 Yard	449.04	846.40	1,243.88	1,641.25	2,038.61	
5 Yard	541.40	1,027.09	1,512.76	1,998.58	2,484.25	
6 Yard	632.92	1,206.63	1,780.35	2,353.97	2,927.80	
7 Yard	723.74	1,385.59	2,047.35	2,709.09	3,370.84	

SPECIAL SERVICES					
	2023 Rate	2024 2.76% Adjust	2024 Rate		
Contamination	\$34.39	\$0.95	\$35.34		
Add'l Green/Blue Cart	\$10.40	\$0.29	\$10.69		
Carryout per cart	\$10.46	\$0.29	\$10.75		
Special Pick-up (same day)	\$84.29	\$2.33	\$86.62		
Steam Clean Box	\$119.10	\$3.29	\$122.39		
Moving Container over 15ft. (per foot)	\$0.21	\$0.01	\$0.22		
Lock & Key Charge	\$22.48	\$0.62	\$23.10		
Extra Pick-ups 1yd	\$108.25	\$2.99	\$111.24		
Extra Pick-ups 2yd	\$170.54	\$4.71	\$175.25		
Extra Pick-ups 3yd	\$229.45	\$6.33	\$235.78		
Extra Pick-ups 4yd	\$286.56	\$7.91	\$294.47		
Extra Pick-ups 5yd	\$342.72	\$9.46	\$352.18		
Extra Pick-ups 6yd	\$398.36	\$10.99	\$409.35		
Extra Pick-ups 7yd	\$453.66	\$12.52	\$466.18		

^{*}CPI 2.76% + 0.49% CPI carryover from 2023 = 3.25%, 3.32%-0.49% from 2022 = 2.83 % will carryover to 2025.