

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	10/26/2023 15:28:41
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
04		0418000420	2025H	Contra Costa Transportation Authority	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Contra Costa County				MPO	Element
				MTC	Local Assistance
Project Manager/Contact			Phone	Email Address	
Josef Munoz			510-620-6671	Josef_Munoz@ci.richmond.ca.us	

**Project Title**

I-80/Central Avenue - Phase 2 (Local Road Realignment)

**Location (Project Limits), Description (Scope of Work)**

In Richmond/EI Cerrito, On Central Avenue from east of I-80 to San Mateo Street, On San Mateo Street from Central Avenue to Pierce Street, On Pierce Street from Central Avenue to San Mateo Avenue, and the extension of San Mateo Street to Pierce Street. Realign and reconfigure roadways.

Component	Implementing Agency
PA&ED	City of Richmond
PS&E	City of Richmond
Right of Way	City of Richmond
Construction	City of Richmond

**Legislative Districts**

Assembly: 14 Senate: 9 Congressional: 8

Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	01/01/2017	01/01/2017
Circulate Draft Environmental Document Document Type (ND/MND)/CE	11/01/2018	11/25/2022
Draft Project Report	12/31/2018	02/28/2023
End Environmental Phase (PA&ED Milestone)	07/31/2020	02/28/2023
Begin Design (PS&E) Phase	02/03/2020	10/01/2021
End Design Phase (Ready to List for Advertisement Milestone)	02/01/2021	04/01/2025
Begin Right of Way Phase	08/02/2020	04/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	08/01/2022	04/01/2025
Begin Construction Phase (Contract Award Milestone)	08/02/2022	06/01/2025
End Construction Phase (Construction Contract Acceptance Milestone)	08/01/2024	06/01/2025
Begin Closeout Phase	08/02/2024	07/01/2027
End Closeout Phase (Closeout Report)	08/01/2025	07/01/2028

Date 10/26/2023 15:28:41

**Purpose and Need**

CCTA and the Cities of Richmond and El Cerrito have recognized traffic congestion and poor traffic operations are experienced along Central Avenue between San Pablo Avenue and Jacuzzi Street. The key contributors have been identified as poorly spaced intersections in the vicinity of Interstate 80 (I-80)/Central Avenue interchange in addition to heavy left turn volumes and insufficient traffic queue storage.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

Project Outputs			
Category	Outputs	Unit	Total
Local streets and roads	Turn pockets constructed	EA	3
Local streets and roads	Intersections modified	EA	3
Local streets and roads	Local road operational improvements	EA	3



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	TCEP	Change in Daily Vehicle Hours of Delay	Hours	288	427	-139
Velocity (Freight)	TCEP	Travel Time or Total Cargo Transport Time	Hours	0.072	0.123	-0.051
	Optional	Average Peak Period Weekday Speed for Road Facility	Miles per Hour	10.2	5.9	4.3

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**Project Title**  
 I-80/Central Avenue - Phase 2 (Local Road Realignment)

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)	500							500	City of Richmond
PS&E	2,000							2,000	City of Richmond
R/W SUP (CT)									City of Richmond
CON SUP (CT)									City of Richmond
R/W	5,100							5,100	City of Richmond
CON	5,573							5,573	City of Richmond
<b>TOTAL</b>	<b>13,173</b>							<b>13,173</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)	500							500	
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,600							5,600	
CON			5,573					5,573	
<b>TOTAL</b>	<b>8,100</b>		<b>5,573</b>					<b>13,673</b>	

<b>Fund #1:</b>	RIP - National Hwy System (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									Metropolitan Transportation Commiss
PS&E									\$4500 RW voted 03/22/23
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,500							4,500	
CON	1,873							1,873	
<b>TOTAL</b>	<b>6,373</b>							<b>6,373</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,500							4,500	
CON			1,873					1,873	
<b>TOTAL</b>	<b>4,500</b>		<b>1,873</b>					<b>6,373</b>	

Fund #2:	Local Funds - Measure J (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)	500							500	Contra Costa Transportation Authorit
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W	600							600	
CON	200							200	
TOTAL	3,300							3,300	
Proposed Funding (\$1,000s)									
E&P (PA&ED)	500							500	
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			200					200	
TOTAL	2,500		200					2,700	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Fund #3:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									West Contra Costa Transportation Ad
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	700							700	
TOTAL	700							700	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,100							1,100	
CON			700					700	
TOTAL	1,100		700					1,800	

Fund #4:	RSTP - STP Local (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.010.810
Component	Prior	24-25	25-26	26-27	27-28	28-29	29-30+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,800							2,800	
TOTAL	2,800							2,800	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,800					2,800	
TOTAL			2,800					2,800	

**Complete this page for amendments only**

Date 10/26/2023 15:28:41

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SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date

SECTION 3 - All Projects

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map