

## Residential - Four Year Phase In

	Current	Year 1	Year 2	Year 3	Year 4
Parks - Quimby (Subdivisions)	\$ 4.39	\$ 6.12	\$ 7.86	\$ 9.59	\$ 11.32
Parks (Infill)	4.39	6.05	7.71	9.37	11.03
Community / Aquatic Center	1.05	1.10	1.14	1.19	1.23
Police Facilities	0.25	0.43	0.62	0.80	0.99
Fire Protection Facilities	0.30	0.34	0.38	0.42	0.46
Library Facilities	1.19	0.54	0.54	0.54	0.54
Storm Drains	0.45	0.03	0.03	0.03	0.03
Sewer Facilities	2.29	3.71	5.14	6.56	7.98
Total (Subdivisions)	\$ 9.92	\$ 13.08	\$ 16.24	\$ 19.39	\$ 22.55
Total (Infill)	\$ 9.92	\$ 13.01	\$ 16.09	\$ 19.18	\$ 22.26

## Nonresidential - Two Year Phase In

	Current	Year 1	Year 2
<i>Office</i>			
Police Facilities	\$ 0.30	\$ 0.42	\$ 0.54
Fire Facilities	0.26	0.38	0.49
Library	0.42	-	-
Storm Drainage	0.74	0.07	0.07
Sewer	2.32	3.37	4.43
Total	\$ 4.04	\$ 4.24	\$ 5.53
<i>Industrial</i>			
Police Facilities	\$ 0.11	\$ 0.15	\$ 0.19
Fire Facilities	0.19	0.17	0.17
Library	0.18	-	-
Storm Drainage	0.79	0.10	0.10
Sewer	1.14	4.12	7.09
Total	\$ 2.41	\$ 4.54	\$ 7.55
<i>Warehousing</i>			
Police Facilities	\$ 0.11	\$ 0.06	\$ 0.06
Fire Facilities	0.19	0.05	0.05
Library	0.05	-	-
Storm Drainage	0.79	0.10	0.10
Sewer	1.14	4.12	7.09
Total	\$ 2.29	\$ 4.33	\$ 7.30