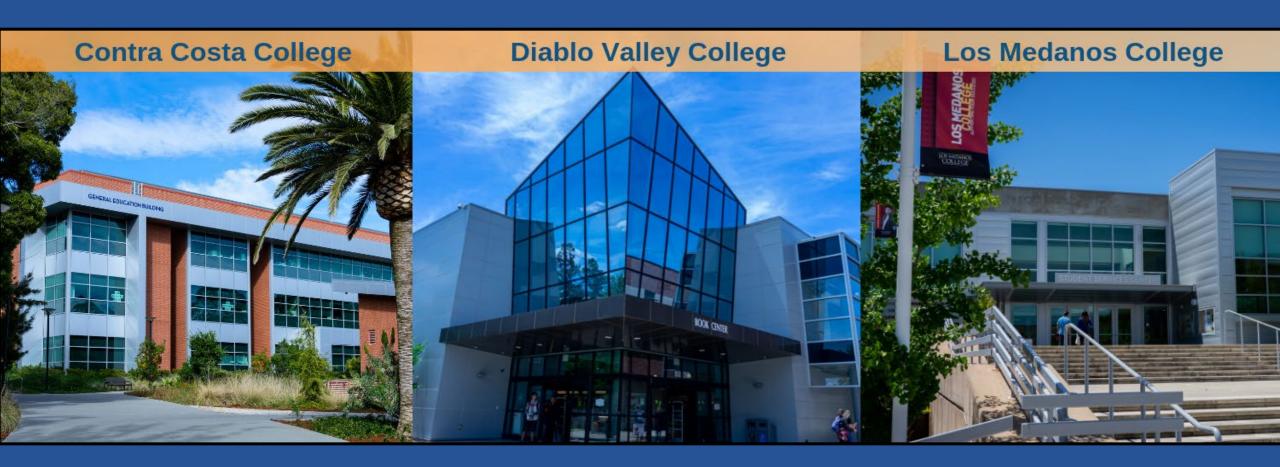


CONTRA COSTA COMMUNITY COLLEGE DISTRICT



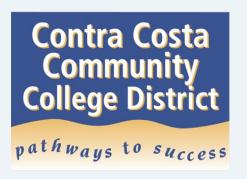




OVERVIEW



- About Us
 - Backward Glance
 - Current and Future Stance
- California Community Colleges
 Landscape















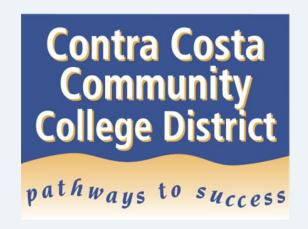


Transforming Our Communities

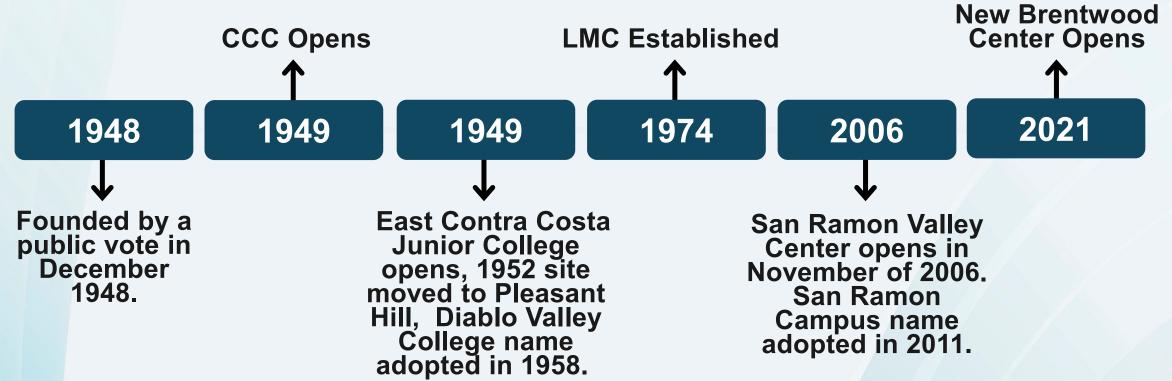


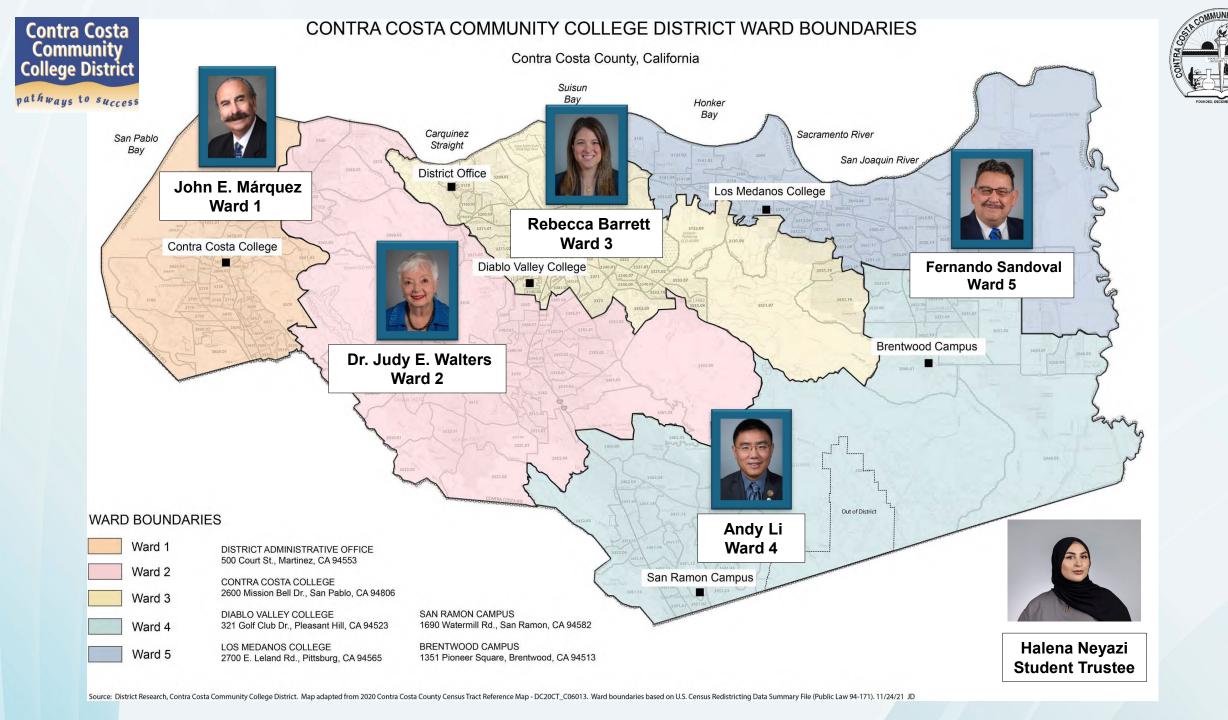
A few facts about us...

- Created in December 1948, the first countywide junior college district in the state
- Celebrating our 75 years as Contra Costa Community College District
- County population
 - 1949: Approx. 249K residents
 - 2024: Approx. 1.16M residents
- The District currently serves over 50,000 students annually





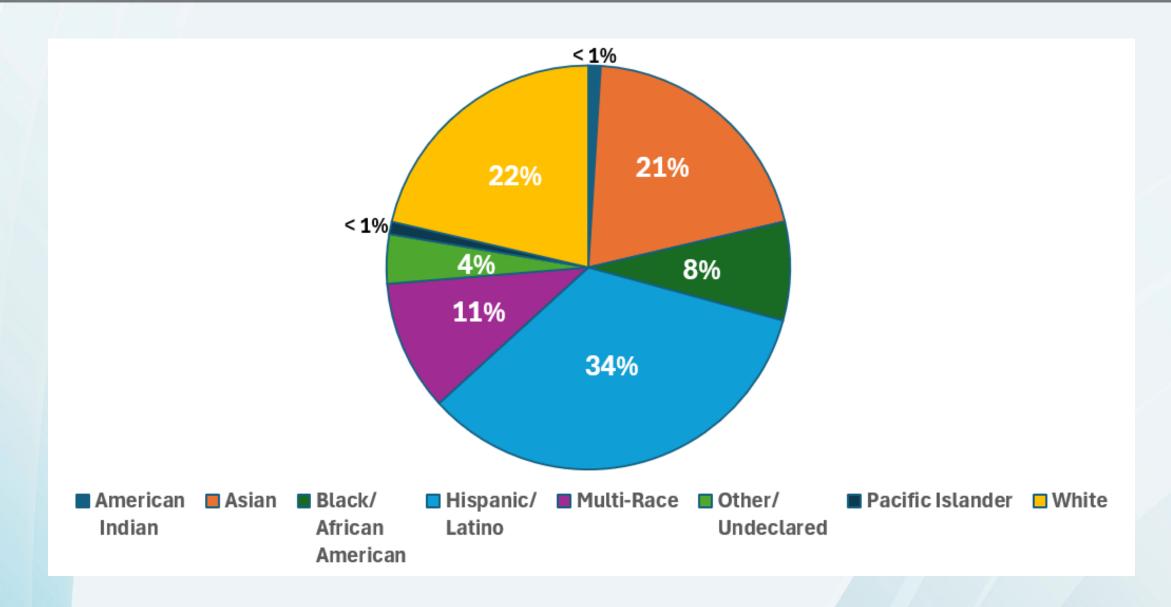






Who We Serve: 4CD Demographics

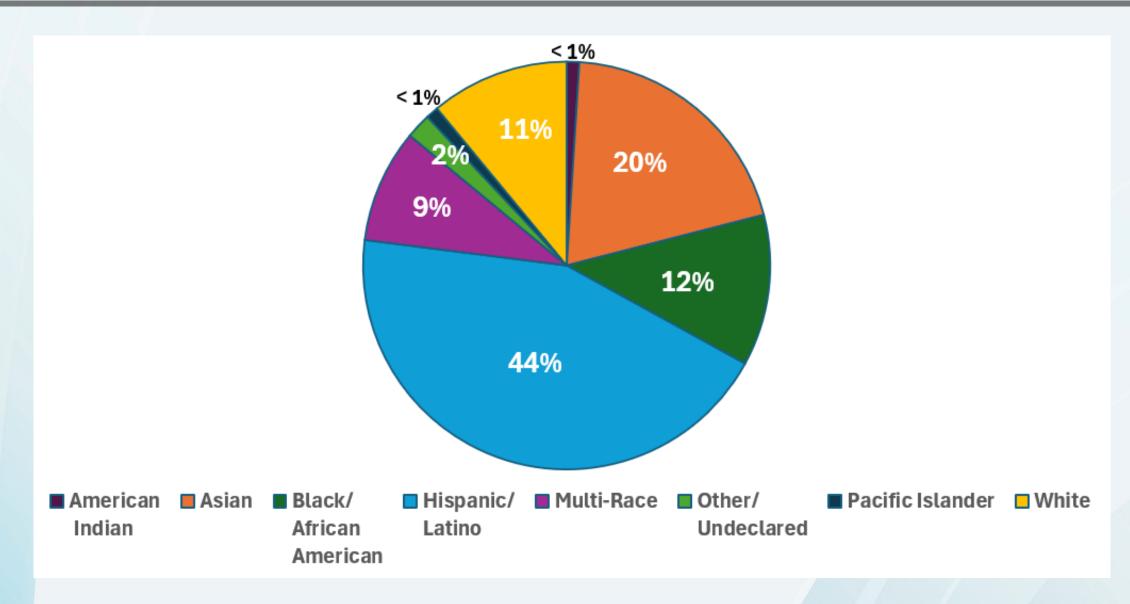






Who We Serve: CCC Demographics







What We Offer



- More than 220 associate degrees and 330 certificates
- 81 transfer pathways with guaranteed admission into California State Universities
- Career training and industry-recognized credentials
- Flexible schedules with day, evening, and weekend classes
- Online, in-person, and hybrid classes and programs



Our Commitment: Affordability and Access



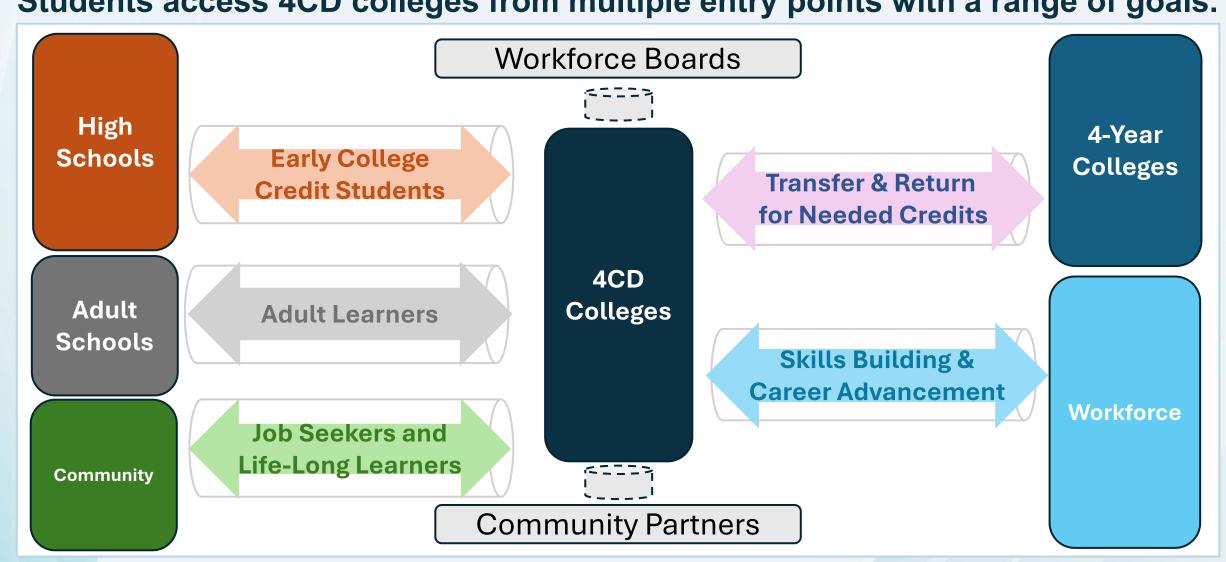
- FREE Tuition Programs
 - 20,712 students received FREE tuition in 2023-2024
- Classes with Reduced or No-Cost Textbooks
- Wellness Centers to Meet Basic Needs
 - Food Pantries
 - Online Mental and Health Services
 - Technology Loan Programs



4CD Colleges as the Educational Hub



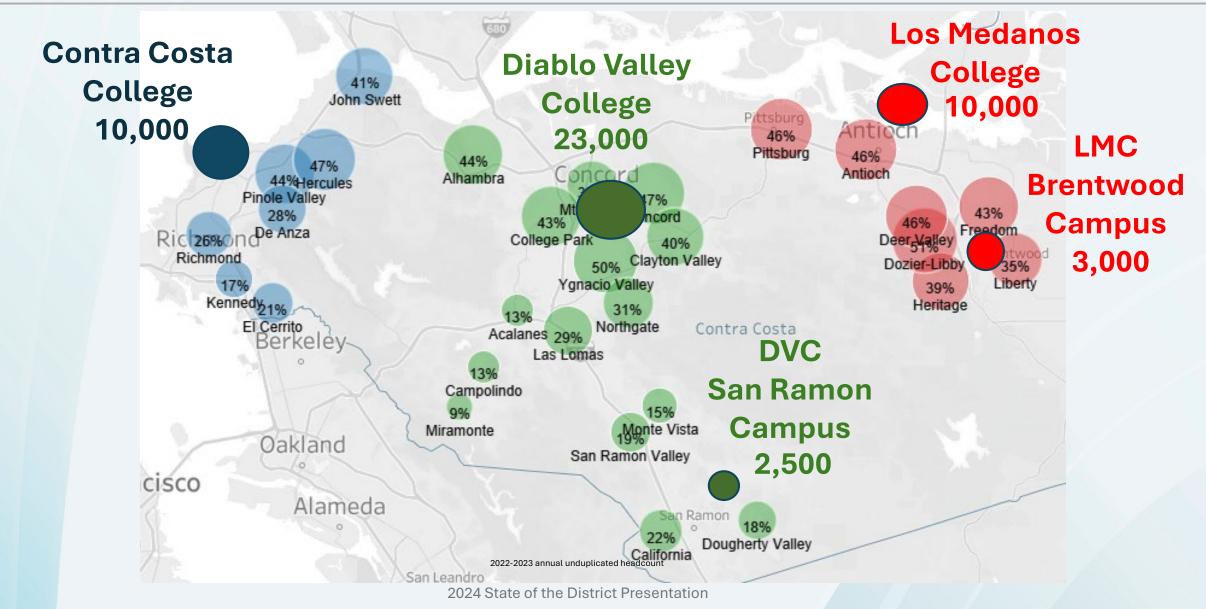
Students access 4CD colleges from multiple entry points with a range of goals.





Partnership Highlight: Local High Schools







Partnership Highlight: Transfer Institutions

























Funding Per Full-Time Equivalent Student

	22-23	23-24
K-12	\$18,665	\$20,158
CA Community Colleges	\$12,605	\$13,278
Cal State University	\$20,385	\$22,217
University of California	\$34,485	\$34,996

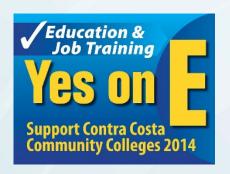


Bond Issuance & Financial Stewardship



- 2014 Measure E is approx. 95% spent. The final \$110 million authorization was sold in 2022
- Strong Bond Rating of AA+ (S&P) and Aa1 (Moody's) with a positive outlook affirmed in 2024
- The District refinanced prior bond sales (\$402M) as a measure of fiscal stewardship, successfully saving taxpayers \$44 million
- 4CD continues to monitor existing bonds for opportunities to save taxpayers money







Strong Fiscal Health: Financial Highlights



- Over \$463 million annual budget (includes Bond Measure funds)
- Board required reserve of at least two months of operating expenses
 - 2023-24 unrestricted reserves of \$70.4 million or 26.42% of expenditure budget
 - Continued clean audit findings for District operations and bond measures



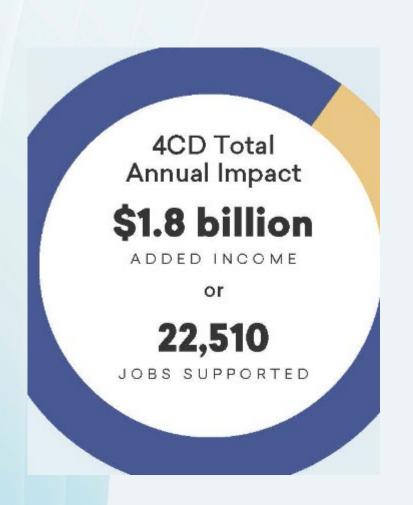


California's Community College System



- 2.1 Million Students across 116 Colleges Largest System of Public Higher Education in the Nation and the World
- 51% of CSU and 21% of UC graduates started at a community college
- More than 70% of California Community College Students are of ethnically diverse backgrounds

4CD Economic Impact







Q & A

