



AGENDA REPORT

Public Works

DATE:	November 19, 2024
TO:	Mayor Martinez and Members of the City Council
FROM:	Daniel Chavarria, PE, Director of Public Works Robert Armijo, PE, Deputy Director of Public Works/City Engineer Josef Munoz, Capital Projects Manager
Subject:	Update on Capital Improvement Projects
FINANCIAL IMPACT:	No financial impact to receive presentation.
PREVIOUS COUNCIL ACTION:	Not applicable.
STATEMENT OF THE ISSUE:	The City of Richmond is facing a variety of critical infrastructure needs. Implementing over 80 existing Capital Improvement Projects (CIPs) will bring significant positive changes to the community. The presentation provides an update on existing CIPs.
RECOMMENDED ACTION:	RECEIVE an Update on Capital Improvement Projects – Public Works (Robert Armijo 510-620-5477/Daniel Chavarria 510-620-5478).

DISCUSSION:

The City of Richmond is facing a variety of critical infrastructure needs. Implementing over 80 existing Capital Improvement Projects (CIPs) will bring significant positive changes to the community and built environment. Public Works, Engineering staff is presenting an update on CIPs and introducing the Programmatic Funding Approach as a possible tool to address unfunded and future CIPs. If the City Council would like staff to proceed in a different manner, we would look forward to receiving feedback to ensure that we are meeting City Council's expectations, while concurrently managing the workload of City staff members in a department that is continuing to staff up and rebuild internal system.

The Programmatic Funding Approach is a systematic framework for prioritizing the sequence of CIPs. By doing so, we can ensure equitable and effective resource allocation that addresses the City's infrastructure needs, while enhancing efficiency, achieving cost savings, fostering better coordination, accelerating implementation, and promoting long-term sustainability.

The Programmatic Funding Approach will:

- Increase Equity
- Implement Existing Master Plans
- Increase collaboration with stakeholders
- Opportunity to combine different types of projects
- Allow a logical and planned sequence of work
- Consider maintenance cost after completion of CIPs
- Consider contributions to Public Art Funds
- Increase sustainability on the long run

DOCUMENTS ATTACHED:

Attachment 1 – DRAFT Presentation Slides