



BART Role in the Region City of Richmond | December 17, 2024

BART's Safe & Clean Plan

Safety and Security

- Doubled police officer presence systemwide
- Crime is down 15% year to date in 2024

Service Adaptations

- Substantially increased evening/weekend service

Clean Rides & Restrooms

- Doubled the rate of train car deep cleaning
- Added restroom and elevator attendants



Next Generation Fare Gates

- **Improving Safety and Security**
- Taller and stronger to deter fare evasion
- Improve accessibility and reliability with modern equipment and advanced sensors
- Already installed at 11 stations including Richmond Station
- Systemwide installation of 700+ new fare gates by end of 2025



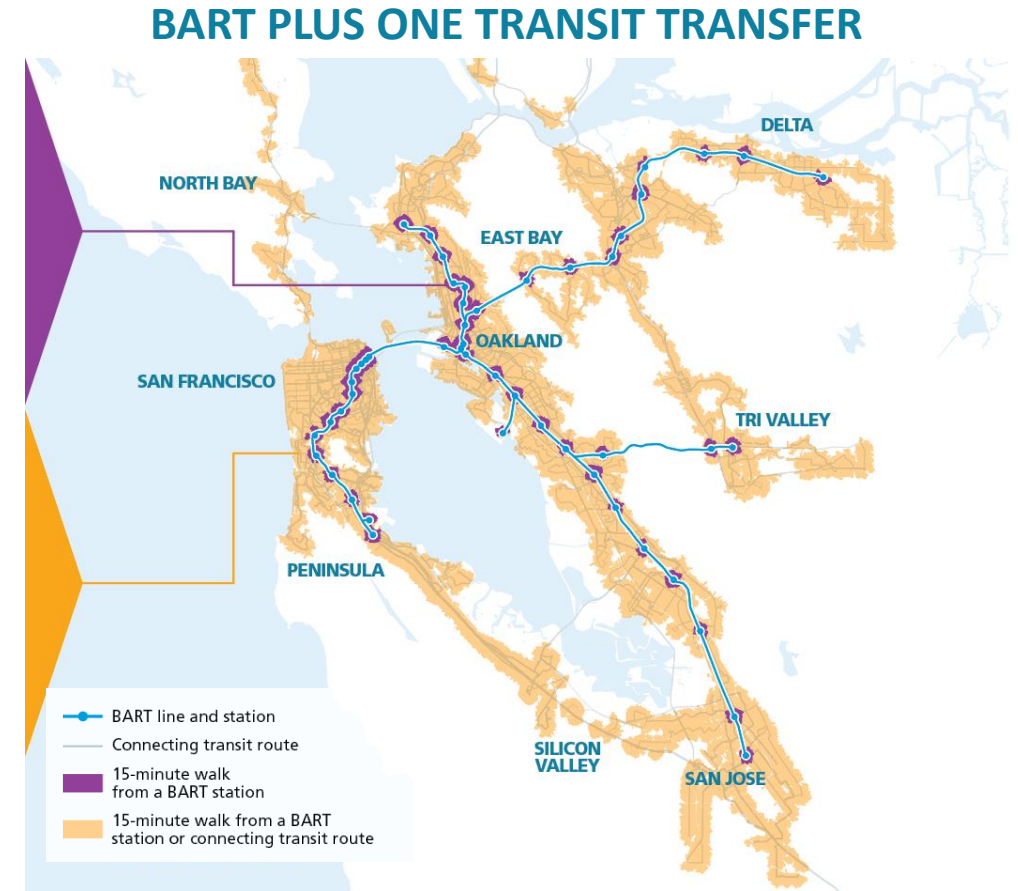
Encampments Under the BART Trackway

- Thank you to the City Manager's Office, Richmond Police Department, and Richmond Fire Department for the collaborative work to keep BART running.
- Together we addressed several sites of recent fires and priority encampments
- Fires under the BART trackways put critical equipment at risk.
- Cold and wet winter weather increase risk of encampment fires.



BART Helps Connect Riders with Other Transit Providers like AC Transit

- 87% of regional transfer trips use BART.
- Will begin a regional transfer discount program that could save riders up to \$1,250 year.
- Monthly there are more than 295,000 transfer trips between BART and AC Transit.
- These transfer trips are critical to the fiscal health of local and regional bus operators.



BART is Committed to Ensuring All Riders Can Access Transit

- 50% discount for youth and low-income riders* enrolled in Clipper START.
- 62.5% discount for seniors and people with disabilities.
- Bay Pass pilot for employers to offer monthly transit passes as a commuter benefit.

**Including College Students*

50% OFF
buses, BART and all Bay Area transit

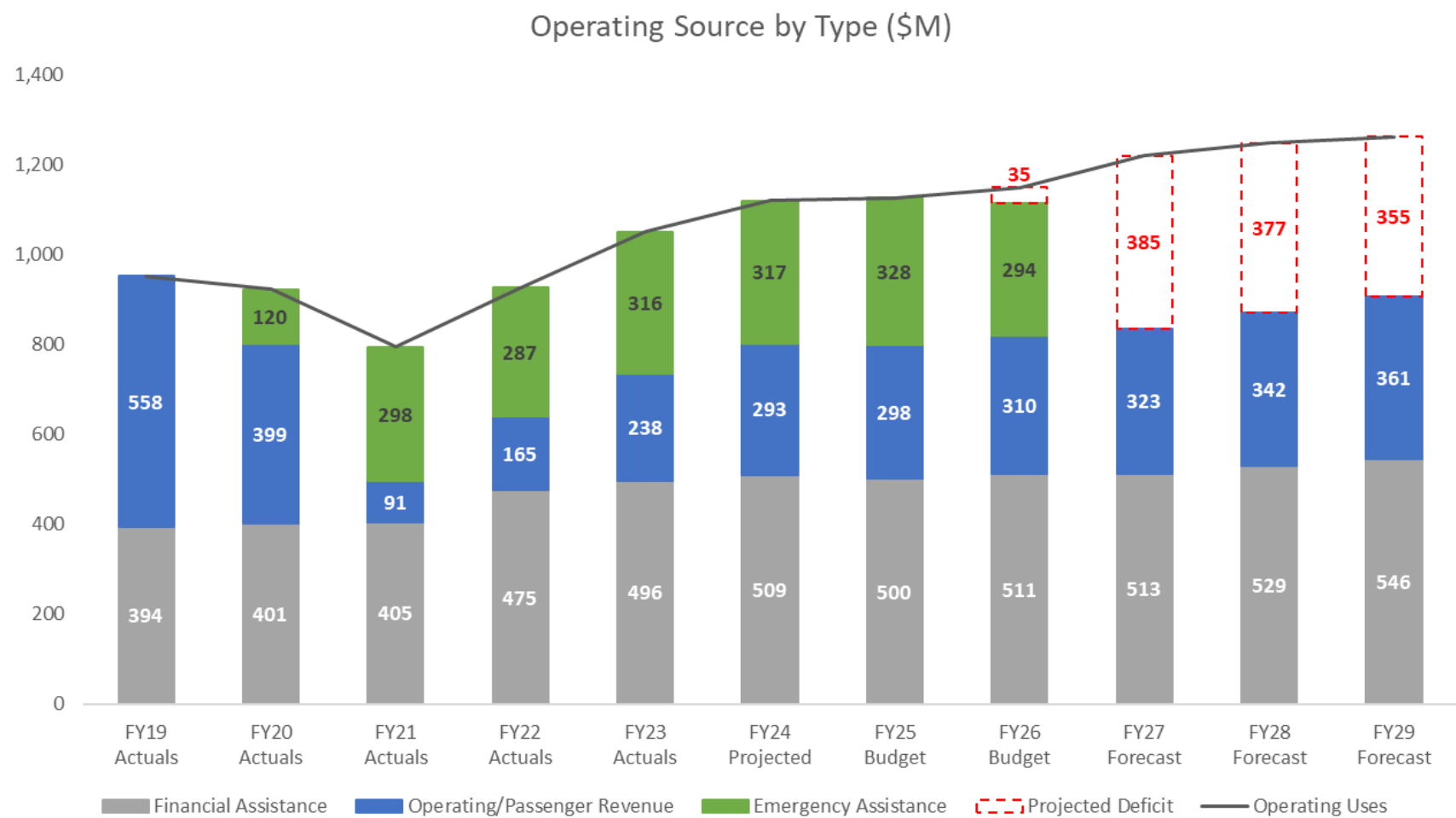
It's a good opportunity to get out and about in the Bay Area as well as **it makes living a little more affordable.**

►► Keith M.,
Daly City Resident

 **START** ►►
Apply today!

 clipperstartcard.com 

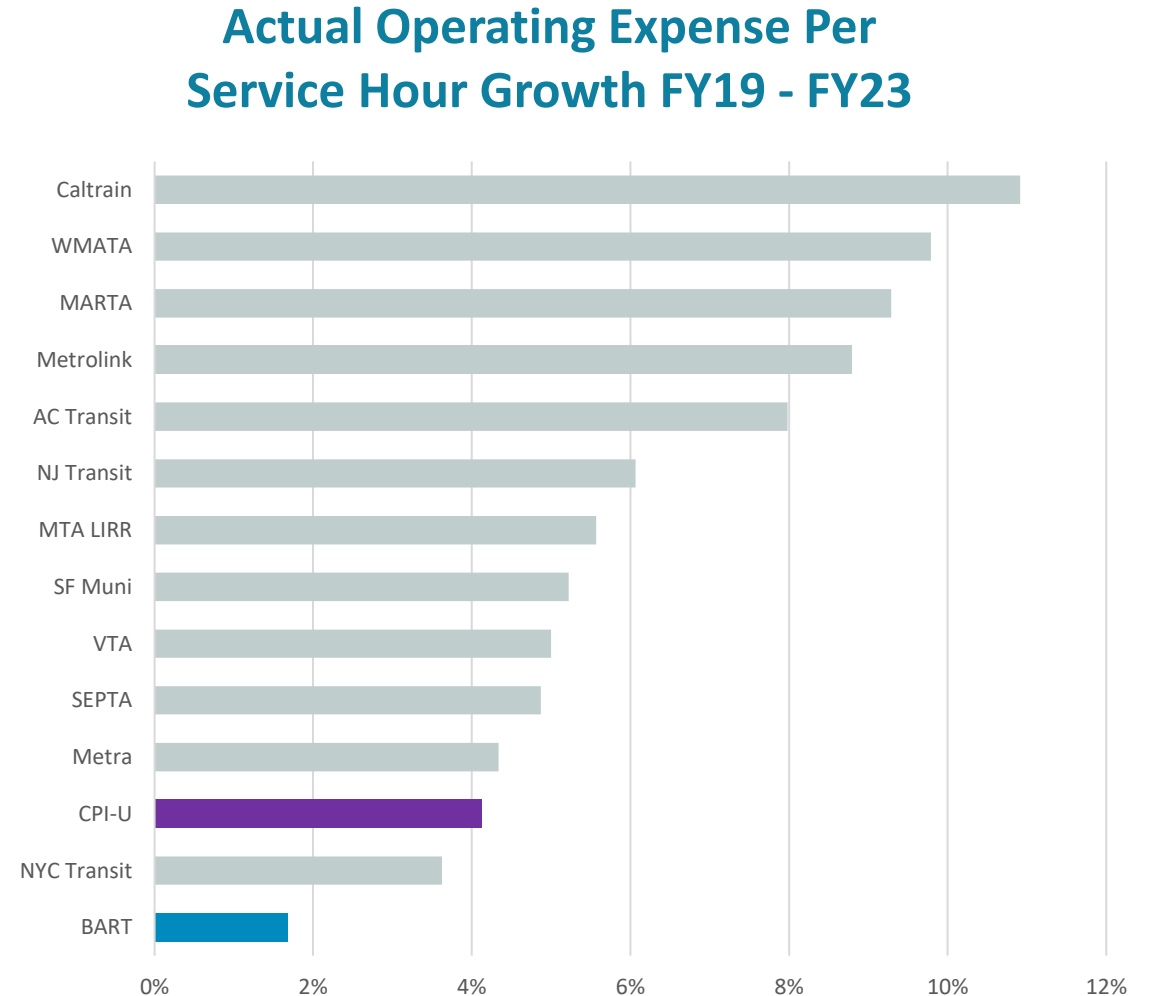
BART Funding



- Pre-pandemic, passenger fares funding over 60% of BART’s operating cost.
- BART needs to modernize its funding model to match how other transit systems pay for operations.
- It is no longer sustainable or equitable to require our riders to carry the burden of funding operations.

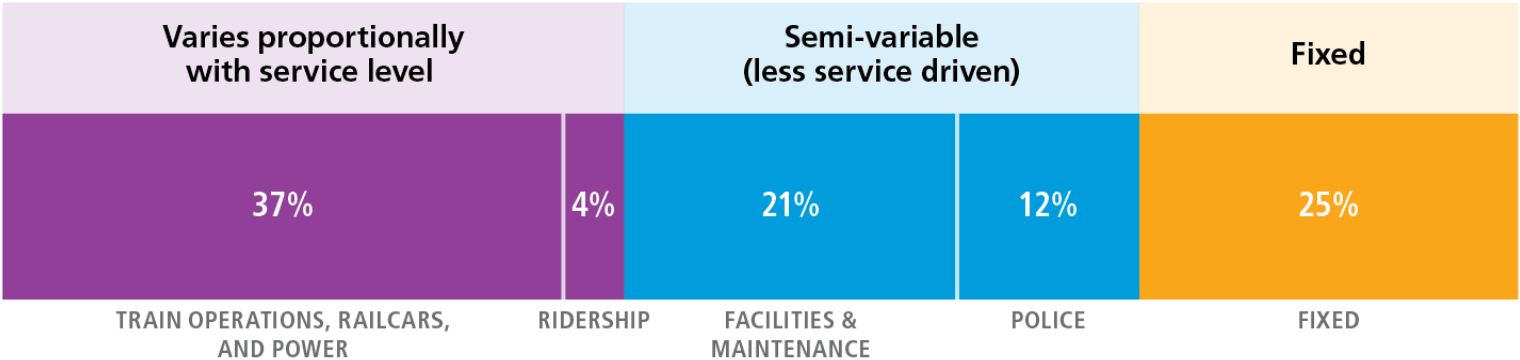
BART is Controlling Costs and Spending Efficiently

- BART has the best in the nation cost efficiency (operating expenditures per vehicle revenue mile).
- Our costs increased slower than inflation while putting out the best service possible.
- BART is instituting a 5.5% fare increase to keep pace with inflation.
- Our budget crisis is due to remote work and past overreliance on passenger revenue, not high costs.



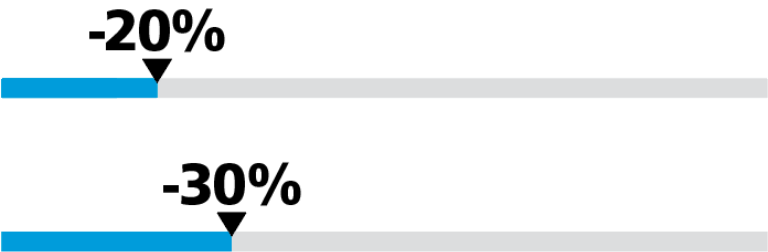
CUTTING BART COSTS WOULD REQUIRE MASSIVE SERVICE REDUCTIONS

BART’S FIXED AND VARIABLE ANNUAL OPERATING COSTS

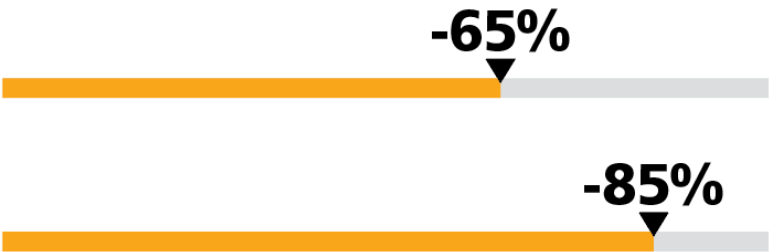


SERVICE REDUCTIONS REQUIRED FOR OPERATING COST REDUCTIONS

AN OPERATING COST REDUCTION OF:

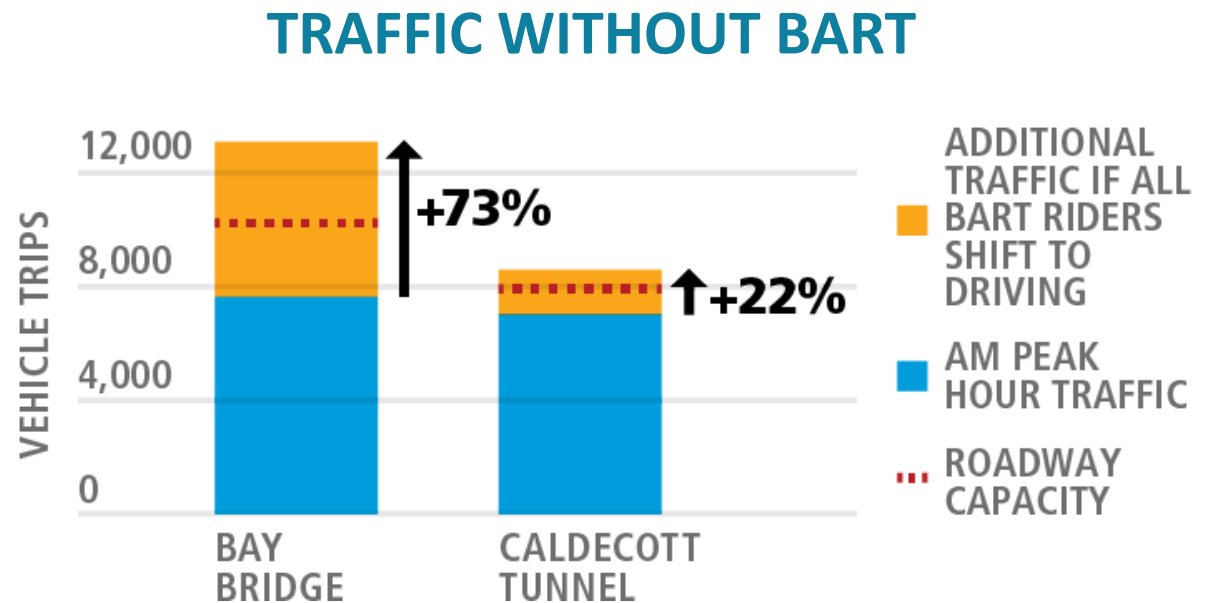


REQUIRES A BART SERVICE REDUCTION OF:



If a Stable Source of Funding Is Not Secured, Service Options Are Terrible

- 60-minute train frequencies
- 9pm system closure
- Station closures
- Eliminate line(s) of service
- No weekend service
- Significantly worse traffic throughout the Bay Area



Stay Connected!

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