

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
CITY ATTORNEY'S OFFICE				
Admin Services Coordinator	1.0	0.0	0.0	0.0
Assistant City Attorney	2.0	2.0	2.0	2.0
Chief Assistant City Attorney	1.0	1.0	1.0	1.0
City Attorney (Currently Contract Position)	1.0	1.0	1.0	1.0
Office Specialist	1.0	1.0	1.0	1.0
Paralegal	0.0	1.0	1.0	1.0
Law Office Supervisor	1.0	1.0	1.0	1.0
Senior Assistant City Attorney	3.0	3.0	3.0	3.0
Total Full-Time Equivalents (FTEs)	10.0	10.0	10.0	10.0
CITY CLERK'S OFFICE				
City Clerk	1.0	1.0	1.0	1.0
Deputy City Clerk	3.0	3.0	3.0	3.0
Total Full-Time Equivalents (FTEs)	4.0	4.0	4.0	4.0
CITY COUNCIL				
Councilmember	6.0	6.0	6.0	6.0
Project Coordinator	1.0	1.0	1.0	1.0
Administrative Analyst	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	8.0	8.0	8.0	8.0
CITY MANAGER'S OFFICE				
Deputy City Manager	2.0	0.0	0.0	0.0
Admin Chief	0.0	1.0	1.0	1.0
Grants Manager	0.0	1.0	1.0	1.0
City Manager	1.0	1.0	1.0	1.0
Executive Assistant to the City Manager	1.0	1.0	1.0	1.0
Mgmt. Analyst/AMA (Communications Analyst)	0.0	1.0	1.0	1.0
Mgmt. Analyst/Associate Mgmt. Analyst (AMA)	1.0	1.0	0.0	0.0
Sr. Admin Analyst	0.0	1.0	0.0	0.0
Sr. Management Analyst	0.0	0.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	5.0	7.0	6.0	6.0
COMMUNITY DEVELOPMENT (Administrative Services)				
Associate Administrative Analyst (1 Term Position)	1.0	3.0	2.0	2.0
Director of Community Development	1.0	1.0	1.0	1.0
Senior Administrative Analyst	1.0	1.0	2.0	2.0
COMMUNITY DEVELOPMENT (Building Services)				
Building Inspector	2.0	3.0	3.0	3.0
Building Inspector Supervisor	1.0	1.0	1.0	1.0
Building Official	1.0	1.0	1.0	1.0
Deputy Building Official	1.0	1.0	1.0	1.0
Industrial Building Inspector	1.0	1.0	1.0	1.0
Plan Checking Engineer	1.0	2.0	2.0	2.0
Permit Technician I/II	4.0	4.0	3.0	3.0
Senior Building Inspector	3.0	3.0	3.0	3.0
Senior Permit Technician	0.0	0.0	1.0	1.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
COMMUNITY DEVELOPMENT (Code Enforcement)				
Administrative Assistant	1.0	1.0	0.0	0.0
Code Enforcement Manager	1.0	1.0	1.0	1.0
Code Enforcement Officer I/II	7.0	7.0	9.0	9.0
Office Specialist	0.0	0.0	1.0	1.0
COMMUNITY DEVELOPMENT (Housing/Successor Agency)				
Housing Programs Analyst	0.0	1.0	1.0	1.0
Housing Manager	1.0	1.0	1.0	1.0
Housing Services Supervisor	1.0	1.0	1.0	1.0
Senior Planner	1.0	1.0	1.0	1.0
COMMUNITY DEVELOPMENT (Planning)				
Assistant/Associate Planner	3.0	2.0	2.0	2.0
Planning Manager	1.0	1.0	1.0	1.0
Planning Technician I/II	1.0	1.0	2.0	2.0
Principal Planner	0.0	1.0	1.0	1.0
Project Coordinator (Term Position)	0.0	1.0	1.0	1.0
Senior Accountant	1.0	0.0	0.0	0.0
Senior Planner	3.0	3.0	3.0	3.0
Total Full-Time Equivalents (FTEs)	38.0	43.0	46.0	46.0
COMMUNITY POLICE REVIEW COMMISSION				
Administrative Analyst	0.1	0.1	0.1	0.1
Total Full-Time Equivalents (FTEs)	0.1	0.1	0.1	0.1
COMMUNITY SERVICES (Administration)				
Deputy City Manager (Moved from City Manager Office)	0.0	1.0	1.0	1.0
Finance Manager II	1.0	1.0	1.0	1.0
Associate Management Analyst	0.0	0.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	1.0	2.0	3.0	3.0
COMMUNITY SERVICES (Employment & Training)				
Administrative Assistant	1.0	1.0	1.0	1.0
Admin Trainee(3 Term Positions)	1.0	4.0	4.0	4.0
Administrative Analyst	2.0	2.0	2.0	2.0
Administrative Services Coordinator	1.0	1.0	1.0	1.0
Deputy Director of Community Services	1.0	1.0	1.0	1.0
Workforce Program Manager	3.0	3.0	3.0	3.0
Workforce Specialist I/II	12.0	12.0	12.0	12.0
Director of Community Services	1.0	1.0	1.0	1.0
Office Assistant	1.0	0.0	0.0	0.0
Project Coordinator	1.0	1.0	1.0	1.0
Senior Accountant	1.0	1.0	1.0	1.0
Workforce Program Specialist	2.0	2.0	2.0	2.0
Total Full-Time Equivalents (FTEs)	27.0	29.0	29.0	29.0
COMMUNITY SERVICES (Library)				
Library Services Manager	1.0	1.0	1.0	1.0
Circulation Supervisor	1.0	1.0	1.0	1.0
Deputy Director of Community Services - Library	1.0	1.0	1.0	1.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Executive Assistant I/II	1.0	1.0	1.0	1.0
Family Literacy Specialist	1.0	1.0	1.0	1.0
Head of Reference	1.0	2.0	2.0	2.0
Learning Center Coordinator	1.0	1.0	1.0	1.0
Librarian I/II	9.0	9.0	9.0	9.0
Library & Cultural Services Director	0.0	0.0	0.0	0.0
Library Assistant I/II	8.0	8.0	8.0	8.0
Library Associate	2.0	2.0	2.0	2.0
Library Information Systems Support Technician	1.0	1.0	1.0	1.0
Literacy Program Manager	1.0	1.0	1.0	1.0
Office Assistant	0.7	0.7	0.7	0.7
Senior Library Assistant	2.0	2.0	2.0	2.0
Senior Administrative Analyst	1.0	1.0	1.0	1.0
Volunteer Tutor/Learner Coordinator	3.0	3.0	3.0	3.0
Total Full-Time Equivalents (FTEs)	34.7	35.7	35.7	35.7
COMMUNITY SERVICES (Office of Neighborhood Safety)				
Administrative Assistant	1.0	1.0	1.0	1.0
Deputy Director of Community Services - ONS	1.0	1.0	1.0	1.0
Mgmt. Analyst/ Associate Management Analyst	1.0	1.0	1.0	1.0
Neighborhood Change Agents (1 Temporary)	11.0	11.0	12.0	12.0
ONS Field Coordinator	2.0	2.0	2.0	2.0
ONS Program Manager	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	17.0	17.0	18.0	18.0
COMMUNITY SERVICES (Recreation)				
Accounting Assistant	1.0	1.0	1.0	1.0
Administrative Assistant (1 Term Position)	2.0	3.0	2.0	2.0
Administrative Services Coordinator	0.0	1.0	1.0	1.0
Admin Analyst	1.0	2.0	2.0	2.0
Aquatic Specialist	0.0	0.0	1.0	1.0
Associate Admin Analyst	1.0	1.0	0.0	0.0
Auditorium Aide	3.2	3.2	3.2	3.2
Deputy Director of Community Svcs. - Recreation	1.0	1.0	1.0	1.0
Development Project Manager II	0.4	0.4	0.4	0.4
Executive Assistant I/II	1.0	1.0	1.0	1.0
Lending Library Specialist	0.0	2.0	2.0	2.0
Lifeguard	1.6	1.6	1.6	1.6
Office Specialist	0.0	0.0	3.0	3.0
Registration Specialist	1.0	1.0	0.0	0.0
Recreation Program Coordinator	8.0	10.0	9.0	9.0
Recreation Program Specialist	4.2	3.2	3.2	3.2
Recreation Supervisor	3.0	3.0	4.0	4.0
Senior Lifeguard	1.6	1.6	1.6	1.6
Total Full-Time Equivalents (FTEs)	30.0	36.0	37.0	37.0
COMMUNITY SERVICES (Community Crisis Response Program CCRP)				
Administrative Analyst/Associate	0.0	1.0	1.0	1.0
Community Intervention Specialists	0.0	8.0	8.0	8.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Mental Health Clinician	0.0	1.0	1.0	1.0
Project Manager II - CCRP Manager	0.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	0.0	11.0	11.0	11.0
COMMUNITY SERVICES (Transportation)				
R-transit Driver	2.0	2.0	2.0	2.0
R-transit Driver Leadworker	1.0	1.0	1.0	1.0
Project Manager I/II	2.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	5.0	4.0	4.0	4.0
DEPARTMENT OF CHILDREN AND YOUTH				
Community Services Technician I/II	0.0	1.0	1.0	1.0
Mgmt. Analyst / Associate Management Analyst	1.0	3.0	3.0	3.0
Senior Management Analyst	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	2.0	5.0	5.0	5.0
ECONOMIC DEVELOPMENT (Business/Economic				
Director of Economic Development	1.0	1.0	1.0	1.0
Executive Assistant I/II	1.0	1.0	1.0	1.0
Mgmt. Analyst/Associate Management Analyst	1.0	1.0	1.0	1.0
Sr. Business Assistance Officer	1.0	1.0	1.0	1.0
ECONOMIC DEVELOPMENT (Arts & Culture)				
Arts & Culture Manager	1.0	1.0	1.0	1.0
Administrative Assistant	0.0	1.0	1.0	1.0
ECONOMIC DEVELOPMENT (Environmental &				
Environmental Manager	1.0	1.0	1.0	1.0
Mgmt. Analyst/Associate Management Analyst	1.0	2.0	2.0	2.0
ECONOMIC DEVELOPMENT (Port)				
CIP Manager	0.0	0.0	1.0	1.0
Management Analyst	0.0	0.0	1.0	1.0
Port Director	1.0	1.0	1.0	1.0
Port Marketing/Operations Manager	1.0	1.0	0.0	0.0
Sr. Business Assistance Officer	1.0	1.0	1.0	1.0
ECONOMIC DEVELOPMENT (Real Estate)				
Development Project Manager II	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	12.0	13.0	14.0	14.0
FINANCE				
Accountant I/II	7.0	6.0	5.0	5.0
Accounting Assistant	5.0	5.0	5.0	5.0
Accounting Manager	2.0	4.0	4.0	4.0
Administrative Services Coordinator	1.0	1.0	1.0	1.0
Budget Administrator	1.0	0.0	0.0	0.0
Budget Analyst I/II	2.0	2.0	1.0	1.0
Business License Field Inspector	1.0	0.0	0.0	0.0
Business License Specialist	2.0	3.0	3.0	3.0
Buyer I/II	1.0	1.0	1.0	1.0
Finance Manager	0.0	0.0	2.0	2.0
Project Manager I (Contract Compliance)	0.0	1.0	0.0	0.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Contract Compliance Administrator	0.0	0.0	1.0	1.0
Deputy City Manager (Moved from City Manager Office)	0.0	1.0	1.0	1.0
Deputy Director of Finance	1.0	1.0	1.0	1.0
Director of Finance	1.0	1.0	1.0	1.0
Payroll Coordinator	2.0	2.0	2.0	2.0
Payroll Manager	1.0	1.0	1.0	1.0
Senior Accountant	3.0	4.0	4.0	4.0
Senior Budget Analyst	1.0	1.0	1.0	1.0
Senior Buyer	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	32.0	35.0	35.0	35.0
FIRE				
SWORN				
Fire Chief	1.0	1.0	1.0	1.0
Battalion Chief	4.0	4.0	4.0	4.0
Deputy Fire Chief	1.0	1.0	1.0	1.0
Deputy Fire Marshal	1.0	1.0	1.0	1.0
Fire Captain	24.0	24.0	24.0	24.0
Fire Engineer	24.0	24.0	24.0	24.0
Fire Fighter (Temporary increase of One FTE - Authorized 30)	30.0	30.0	39.0	31.0
Fire Inspector I/II	5.0	5.0	5.0	5.0
Fire Marshal	1.0	1.0	1.0	1.0
Sub-total Sworn	91.0	91.0	100.0	92.0
NON-SWORN				
Administrative Assistant	1.0	1.0	1.0	1.0
Administrative Services Coordinator	1.0	1.0	1.0	1.0
Associate Admin Analyst	1.0	1.0	0.0	0.0
Emergency Services Analyst	1.0	1.0	0.0	0.0
Emergency Services Manager	1.0	1.0	1.0	1.0
Senior Administrative Analyst	0.0	0.0	1.0	1.0
Sub-total Non-Sworn	5.0	5.0	4.0	4.0
Total Full-Time Equivalents (FTEs)	96.0	96.0	104.0	96.0
HUMAN RESOURCES				
Admin Assistant	1.0	1.0	1.0	1.0
Employee Benefits Analyst I	1.0	0.0	0.0	0.0
Human Resources Manager	3.0	3.0	2.0	2.0
Director of Human Resources	1.0	1.0	1.0	1.0
Human Resources Technician I/II/III	2.0	2.0	2.0	2.0
Human Resources Analyst I/II	4.0	5.0	5.0	5.0
Human Resources Analyst Principal	1.0	1.0	2.0	2.0
Human Resources Analyst Senior	2.0	2.0	2.0	2.0
Project Manager I/II	0.0	0.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	15.0	15.0	16.0	16.0
INFORMATION TECHNOLOGY KCRT				
Information Technology				
Business Systems Analyst I	1.0	1.0	1.0	1.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Duplicating/Mail Assistant	1.0	1.0	1.0	1.0
Information Technology Assistant	1.0	1.0	1.0	1.0
Information Technology Director	1.0	1.0	1.0	1.0
Information Technology Manager	2.0	2.0	2.0	2.0
Information Technology Support Specialist I/II	1.0	1.0	1.0	1.0
Network & Systems Security Officer	1.0	1.0	1.0	1.0
Network & Systems Specialist I/II	1.0	1.0	1.0	1.0
Senior Programmer Analyst	1.0	1.0	1.0	1.0
Telecommunications Coordinator	1.0	1.0	1.0	1.0
KCRT				
Cable TV Manager	1.0	1.0	1.0	1.0
Cable TV Programming Coordinator	1.0	1.0	1.0	1.0
Senior Cable TV Production Assistant	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	14.0	14.0	14.0	14.0
MAYOR'S OFFICE				
Mayor	1.0	1.0	1.0	1.0
Administrative Analyst	1.0	1.0	1.0	1.0
Administrative Assistant	0.0	0.0	1.0	1.0
Associate Management Analyst	2.0	2.0	1.0	1.0
Executive Assistant I	1.0	1.0	1.0	1.0
Total Full-Time Equivalents (FTEs)	5.0	5.0	5.0	5.0
POLICE				
SWORN				
Asst Police Chief	1.0	1.0	1.0	1.0
Police Captain	3.0	3.0	3.0	3.0
Police Chief	1.0	1.0	1.0	1.0
Police Lieutenant	8.0	9.0	10.0	10.0
Police Officer	107.0	109.0	109.0	109.0
Police Officer Trainee	2.0	0.0	0.0	0.0
Police Sergeant	23.0	23.0	23.0	23.0
Sub-total Sworn	145.0	146.0	147.0	147.0
NON-SWORN				
Administrative Assistant	2.0	2.0	4.0	4.0
Assistant Police Property Technician	1.0	1.0	1.0	1.0
Administrative Services Coordinator	1.0	0.0	0.0	0.0
CCTV Wireless & Systems Specialist	1.0	1.0	1.0	1.0
Civilian Admin Manager	1.0	0.0	0.0	0.0
Community Services Officer	2.0	2.0	0.0	0.0
Communications Dispatcher I/II/III	17.0	17.0	17.0	17.0
Communications Manager	1.0	1.0	1.0	1.0
Communications Shift Supervisor	4.0	4.0	4.0	4.0
Crime Analysis Technician	1.0	1.0	1.0	1.0
Crime Analyst	1.0	1.0	1.0	1.0
Crime Prevention Manager	1.0	1.0	1.0	1.0
Crime Prevention Specialist	1.0	1.0	1.0	1.0
Crime Scene Technician	3.0	3.0	6.0	6.0
Jailer	6.0	6.0	6.0	6.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Network and Systems Specialist I/II	2.0	2.0	2.0	2.0
Office Assistant	1.0	1.0	1.0	1.0
Parking Enforcement Representative	5.0	6.0	8.0	8.0
Police Admin Manager	0.0	1.0	1.0	1.0
Police Property Technician	1.0	1.0	1.0	1.0
Police Records & Property Mgr.	1.0	1.0	1.0	1.0
Police Records Specialist	9.0	9.0	9.0	9.0
Project Manager I/II	1.0	1.0	0.0	0.0
Community Engagement Mgr.	1.0	1.0	1.0	1.0
Public Safety Technology Supervisor	1.0	1.0	1.0	1.0
Senior Accountant	1.0	1.0	1.0	1.0
Senior Admin Analyst	1.0	1.0	1.0	1.0
Systems Administrator	1.0	1.0	1.0	1.0
Sub-total Non-Sworn	68.0	68.0	72.0	72.0
Total Full-Time Equivalents (FTEs)	213.0	214.0	219.0	219.0
PUBLIC WORKS				
Administration & Finance Division				
Administrative Assistant	4.0	5.0	4.0	4.0
Admin Services Coordinator	1.0	1.0	1.0	1.0
Assistant Deputy Director of Public Works	0.0	0.0	2.0	2.0
Deputy PW Director - Operations and Maint.	1.0	1.0	1.0	1.0
Deputy PW Director - City Engineer	1.0	1.0	1.0	1.0
Director of Public Works	1.0	1.0	1.0	1.0
Executive Assistant I/II	2.0	1.0	1.0	1.0
Infrastructure Administrator	1.0	1.0	1.0	1.0
Associate Admin Analyst	1.0	2.0	2.0	2.0
Office Aide	0.8	0.8	0.8	0.8
Office Assistant	1.0	1.0	0.0	0.0
Senior Accountant	1.0	1.0	0.0	0.0
Senior Administrative Analyst	0.0	0.0	1.0	1.0
Capital Improvement Engineering				
Assistant/Associate Transportation Planner	0.0	0.0	1.0	1.0
Capital Projects Manager	1.0	1.0	1.0	1.0
Development Project Manager I/II	0.4	0.4	0.4	0.4
Associate Civil Engineer	0.0	1.0	0.0	0.0
Construction Inspector I/II	3.0	3.0	3.0	3.0
Junior/Assistant Engineer	1.0	2.0	3.0	3.0
Permit Technician I/II	0.0	0.0	1.0	1.0
Senior Civil Engineer	2.0	3.0	3.0	3.0
Senior Transportation Planner	0.0	0.0	1.0	1.0
Operations and Maintenance				
Operations and Maintenance: Abatement				
Building Trades Worker I/II/Senior	2.0	2.0	1.0	1.0
Equipment Operator	1.0	1.0	1.0	1.0
Facilities Maintenance Worker I/II	1.0	1.0	1.0	1.0
Maintenance Leadworker	2.0	2.0	3.0	3.0
Maintenance Worker I/II	13.0	13.0	13.0	13.0
Public Works Abatement Superintendent	1.0	1.0	1.0	1.0
Operations and Maintenance: Building maintenance				

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Carpenter	2.0	2.0	2.0	2.0
Custodial Maintenance Supervisor	1.0	1.0	1.0	1.0
Chief Electrician	1.0	1.0	1.0	1.0
Electrician I/II	4.0	4.0	4.0	4.0
Facilities Maintenance Worker I/II	9.0	9.0	11.0	11.0
PW Facilities maintenance Superintendent	1.0	1.0	1.0	1.0
Building Trades Worker I/II/Senior	2.0	2.0	2.0	2.0
Painter	2.0	2.0	2.0	2.0
Senior Electrician	1.0	1.0	1.0	1.0
Stationary Engineer	3.0	3.0	4.0	4.0
Stationary Engineer Supervisor	1.0	1.0	1.0	1.0
Operations and Maintenance: Fleet				
Combo Equipment Lead Worker	0.0	0.0	1.0	1.0
Combo Equipment Mechanic	7.0	7.0	6.0	6.0
Equipment Mechanic III/Senior	3.0	3.0	3.0	3.0
Equipment Parts Specialist	1.0	1.0	1.0	1.0
Equipment Services Superintendent	1.0	1.0	1.0	1.0
Equipment Supervisor	1.0	1.0	1.0	1.0
Operations and Maintenance: Parks & Landscape				
Equipment Parts Specialist	1.0	1.0	1.0	1.0
Gardener	3.0	2.0	4.0	4.0
Groundskeeper	13.0	14.0	18.0	18.0
Maintenance Leadworker	6.0	6.0	4.0	4.0
Parks & Landscaping Superintendent	1.0	1.0	1.0	1.0
Parks Construction & Maintenance Worker	5.0	5.0	7.0	7.0
Parks Supervisor	3.0	3.0	4.0	4.0
Tree Leadworker	1.0	1.0	2.0	2.0
Operations and Maintenance: Streets & Signs				
Equipment Operator	10.0	10.0	10.0	10.0
Maintenance Leadworker	2.0	2.0	2.0	2.0
Maintenance Worker I/II	8.0	8.0	9.0	9.0
Project Manager I/II	1.0	0.0	1.0	1.0
PW Streets Maintenance Superintendent	1.0	1.0	1.0	1.0
Streets Supervisor	1.0	1.0	1.0	1.0
TBD - Tree Trimmers	0.0	0.0	2.0	2.0
Total Full-Time Equivalent (FTEs)	138.2	141.2	159.2	159.2
PUBLIC WORKS (Water Resource Recovery)				
Environmental Compliance Inspector	2.0	2.0	2.0	2.0
Environmental Manager	1.0	1.0	1.0	1.0
Project Manager I/II	1.0	0.0	0.0	0.0
Water Resources Division Manager	0.0	1.0	1.0	1.0
Project Coordinator	1.0	0.0	0.0	0.0
Senior Civil Engineer	0.0	1.0	1.0	1.0
Senior Environmental Inspector	1.0	1.0	1.0	1.0
Total Full-Time Equivalent (FTEs)	6.0	6.0	6.0	6.0
RENT PROGRAM				
Administrative Assistant	3.0	1.0	1.0	1.0
Administrative Trainee	0.0	0.0	1.0	1.0

Department	Revised FY 2022-23	Revised FY 2023-24	Revised FY 2024-25	Proposed FY 2025-26
Compliance Specialist	0.0	2.0	2.0	2.0
Deputy Director Rent Program	1.0	1.0	1.0	1.0
Executive Director Rent Program	1.0	1.0	1.0	1.0
Hearing Examiner Rent Program	1.0	1.0	1.0	1.0
General Counsel Rent Program	1.0	1.0	1.0	1.0
Office Assistant	0.0	2.0	1.0	1.0
Rent Program Analyst I/II	2.0	2.0	2.0	2.0
Senior Admin Analyst	1.0	1.0	1.0	1.0
Senior Management Analyst	1.0	1.0	1.0	1.0
Staff Attorney Rent Program	1.0	1.0	1.0	1.0
Total Full-Time Equivalents(FTEs)	12.0	14.0	14.0	14.0
RICHMOND HOUSING AUTHORITY				
Administrative Assistant	1.0	1.0	1.0	1.0
Building Maintenance Supervisor	1.0	1.0	1.0	1.0
Executive Director Housing Authority	1.0	1.0	1.0	1.0
Resident Housing Manager	1.0	1.0	1.0	1.0
Senior Development Project Manager	1.0	0.0	0.0	0.0
Senior Property Manager	1.0	1.0	1.0	1.0
Senior Resident Housing Manager	1.0	0.0	0.0	0.0
Total Full-Time Equivalents (FTEs)	7.0	5.0	5.0	5.0
GRAND TOTAL ALL DEPARTMENTS	732.0	770.0	808.0	800.0