

Department	Revised FY 2024-25	Adopted FY 2025-26	Revised FY 2025-26	Proposed FY 2026-27
<b>CITY ATTORNEY'S OFFICE</b>				
Assistant City Attorney	2.0	2.0	2.0	2.0
Chief Assistant City Attorney	1.0	1.0	1.0	1.0
City Attorney (Currently Contract Position)	1.0	1.0	1.0	1.0
Office Specialist	1.0	1.0	2.0	2.0
Paralegal	1.0	1.0	0.0	0.0
Law Office Supervisor	1.0	1.0	1.0	1.0
Senior Assistant City Attorney	3.0	3.0	3.0	3.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>
<b>CITY CLERK'S OFFICE</b>				
City Clerk	1.0	1.0	1.0	1.0
Deputy City Clerk	3.0	3.0	3.0	3.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>
<b>CITY COUNCIL</b>				
Councilmember	6.0	6.0	6.0	6.0
Project Coordinator	1.0	1.0	1.0	1.0
Administrative Analyst	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>
<b>CITY MANAGER'S OFFICE</b>				
Admin Chief	1.0	1.0	1.0	1.0
Chief Innovation Officer	0.0	0.0	1.0	1.0
Grants Manager	1.0	1.0	1.0	1.0
City Manager	1.0	1.0	1.0	1.0
Community Engagement Mgr.	0.0	0.0	1.0	1.0
Executive Assistant to the City Manager	1.0	1.0	1.0	1.0
Management Analyst/Associate Mgmt. Analyst (Communications Analyst)	1.0	1.0	1.0	1.0
Management Analyst/Associate Mgmt. Analyst	0.0	0.0	0.0	0.0
Project Manager	0.0	0.0	1.0	1.0
Sr. Admin Analyst	0.0	0.0	0.0	0.0
Sr. Management Analyst	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>6.0</b>	<b>6.0</b>	<b>9.0</b>	<b>9.0</b>
<b>COMMUNITY DEVELOPMENT (Administrative Services)</b>				
Associate Administrative Analyst (1 Term Position)	2.0	2.0	2.0	2.0
Director of Community Development	1.0	1.0	1.0	1.0
Senior Administrative Analyst	2.0	2.0	2.0	2.0
<b>COMMUNITY DEVELOPMENT (Building Services)</b>				
Building Inspector	3.0	3.0	3.0	3.0
Building Inspector Supervisor	1.0	1.0	1.0	1.0
Building Official	1.0	1.0	1.0	1.0
Deputy Building Official	1.0	1.0	1.0	1.0
Industrial Building Inspector	1.0	1.0	1.0	1.0
Plan Checking Engineer	2.0	2.0	2.0	2.0
Permit Technician I/II	3.0	3.0	3.0	3.0
Senior Building Inspector	3.0	3.0	3.0	3.0
Senior Permit Technician	1.0	1.0	1.0	1.0
<b>COMMUNITY DEVELOPMENT (Code Enforcement)</b>				
Administrative Assistant	0.0	0.0	0.0	0.0
Code Enforcement Manager	1.0	1.0	1.0	1.0
Code Enforcement Officer I/II	9.0	9.0	9.0	9.0
Office Specialist	1.0	1.0	1.0	1.0
<b>COMMUNITY DEVELOPMENT (Housing/Successor Agency)</b>				
Housing Programs Analyst	1.0	1.0	1.0	1.0
Housing Manager	1.0	1.0	1.0	1.0
Housing Services Supervisor	1.0	1.0	1.0	1.0
Senior Planner	1.0	1.0	1.0	1.0
<b>COMMUNITY DEVELOPMENT (Planning)</b>				

Department	Revised FY 2024-25	Adopted FY 2025-26	Revised FY 2025-26	Proposed FY 2026-27
Administrative Assistant	0.0	0.0	1.0	1.0
Assistant/Associate Planner	2.0	2.0	2.0	2.0
Planning Manager	1.0	1.0	1.0	1.0
Planning Technician I/II	2.0	2.0	2.0	2.0
Principal Planner	1.0	1.0	1.0	1.0
Project Coordinator (Term Position)	1.0	1.0	1.0	1.0
Senior Planner	3.0	3.0	3.0	3.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>46.0</b>	<b>46.0</b>	<b>47.0</b>	<b>47.0</b>
<b>COMMUNITY POLICE REVIEW COMMISSION</b>				
Administrative Analyst	0.1	0.1	0.1	0.1
Confidential Investigator	0.0	0.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>0.1</b>	<b>0.1</b>	<b>1.1</b>	<b>1.1</b>
<b>COMMUNITY SERVICES (Administration)</b>				
Deputy City Manager (Moved from City Manager Office)	1.0	1.0	1.0	1.0
Finance Manager II	1.0	1.0	1.0	1.0
Associate Management Analyst	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
<b>COMMUNITY SERVICES (Employment &amp; Training)</b>				
Administrative Assistant	1.0	1.0	1.0	1.0
Admin Trainee(3 Term Positions)	4.0	4.0	4.0	4.0
Administrative Analyst	2.0	2.0	2.0	2.0
Administrative Services Coordinator	1.0	1.0	1.0	1.0
Deputy Director of Community Services	1.0	1.0	1.0	1.0
Workforce Program Manager	3.0	3.0	2.0	2.0
Workforce Specialist I/II	12.0	12.0	12.0	12.0
Director of Community Services	1.0	1.0	1.0	1.0
Project Coordinator	1.0	1.0	1.0	1.0
Senior Accountant	1.0	1.0	1.0	1.0
Vocational Construction Building Instructor	0.0	0.0	2.0	2.0
Workforce Program Specialist	2.0	2.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>29.0</b>	<b>29.0</b>	<b>29.0</b>	<b>29.0</b>
<b>COMMUNITY SERVICES (Library)</b>				
Library Services Manager	1.0	1.0	1.0	1.0
Circulation Supervisor	1.0	1.0	1.0	1.0
Deputy Director of Community Services - Library	1.0	1.0	1.0	1.0
Executive Assistant I/II	1.0	1.0	1.0	1.0
Family Literacy Specialist	1.0	1.0	1.0	1.0
Head of Reference	2.0	2.0	2.0	2.0
Learning Center Coordinator	1.0	1.0	1.0	1.0
Librarian I/II	9.0	9.0	9.0	9.0
Library Assistant I/II	8.0	8.0	8.0	8.0
Library Associate	2.0	2.0	2.0	2.0
Library Information Systems Support Technician	1.0	1.0	1.0	1.0
Literacy Program Manager	1.0	1.0	1.0	1.0
Office Assistant	0.7	0.7	0.7	0.7
Senior Library Assistant	2.0	2.0	2.0	2.0
Senior Administrative Analyst	1.0	1.0	1.0	1.0
Volunteer Tutor/Learner Coordinator	3.0	3.0	3.0	3.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>35.7</b>	<b>35.7</b>	<b>35.7</b>	<b>35.7</b>
<b>COMMUNITY SERVICES (Office of Neighborhood Safety)</b>				
Administrative Assistant	1.0	1.0	1.0	1.0
Deputy Director of Community Services - ONS	1.0	1.0	1.0	1.0
Management Analyst/ Associate Management Analyst	1.0	1.0	1.0	1.0
Neighborhood Change Agents (1 Temporary)	12.0	12.0	12.0	12.0
ONS Field Coordinator	2.0	2.0	2.0	2.0

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ONS Program Manager	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>
<b>COMMUNITY SERVICES (Recreation)</b>				
Accounting Asst	1.0	1.0	1.0	1.0
Administrative Assistant (1 Term Position)	2.0	2.0	2.0	2.0
Administrative Services Coordinator	1.0	1.0	1.0	1.0
Admin Analyst	2.0	2.0	2.0	2.0
Aquatic Specialist	1.0	1.0	1.0	1.0
Associate Admin Analyst	0.0	0.0	0.0	0.0
Auditorium Aide	3.2	3.2	3.2	3.2
Deputy Director of Community Services - Recreation	1.0	1.0	1.0	1.0
Development Project Manager II	0.4	0.4	0.4	0.4
Executive Assistant I/II	1.0	1.0	1.0	1.0
Lending Library Specialist	2.0	2.0	2.0	2.0
Lifeguard	1.6	1.6	1.6	1.6
Office Specialist	3.0	3.0	3.0	3.0
Registration Specialist	0.0	0.0	0.0	0.0
Recreation Program Coordinator	9.0	9.0	9.0	9.0
Recreation Program Specialist	3.2	3.2	3.2	3.2
Recreation Supervisor	4.0	4.0	4.0	4.0
Senior Lifeguard	1.6	1.6	1.6	1.6
<b>Total Full-Time Equivalents (FTEs)</b>	<b>37.0</b>	<b>37.0</b>	<b>37.0</b>	<b>37.0</b>
<b>COMMUNITY SERVICES (Community Crisis Response Program CCRP)</b>				
Administrative Analyst/Associate	1.0	1.0	1.0	1.0
Community Intervention Specialists	8.0	8.0	8.0	8.0
Mental Health Clinician	1.0	1.0	1.0	1.0
Project Manager II - CCRP Manager	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>	<b>11.0</b>
<b>DEPARTMENT OF CHILDREN AND YOUTH</b>				
Community Services Technician I/II	1.0	1.0	1.0	1.0
Management Analyst / Associate Management Analyst	3.0	3.0	3.0	3.0
Senior Management Analyst	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>ECONOMIC DEVELOPMENT (Business/Economic Development)</b>				
Director of Economic Development	1.0	1.0	1.0	1.0
Executive Assistant I/II	1.0	1.0	1.0	1.0
Management Analyst/Associate Management Analyst	1.0	1.0	1.0	1.0
Sr. Business Assistance Officer	1.0	1.0	1.0	1.0
<b>ECONOMIC DEVELOPMENT (Arts &amp; Culture)</b>				
Arts & Culture Manager	1.0	1.0	1.0	1.0
Administrative Assistant	1.0	1.0	1.0	1.0
<b>ECONOMIC DEVELOPMENT (Environmental &amp; Health Initiatives)</b>				
Environmental Manager	1.0	1.0	1.0	1.0
Management Analyst/Associate Management Analyst	2.0	2.0	2.0	2.0
<b>ECONOMIC DEVELOPMENT (Port)</b>				
CIP Manager	1.0	1.0	1.0	1.0
Management Analyst	1.0	1.0	1.0	1.0
Port Director	1.0	1.0	1.0	1.0
Port Marketing/Operations Manager	0.0	0.0	0.0	0.0
Sr. Business Assistance Officer	1.0	1.0	1.0	1.0
<b>ECONOMIC DEVELOPMENT (Real Estate)</b>				
Development Project Manager II	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>14.0</b>	<b>14.0</b>	<b>14.0</b>	<b>14.0</b>
<b>FINANCE</b>				
Accountant I/II	5.0	5.0	5.0	5.0
Accounting Assistant	5.0	5.0	5.0	5.0

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Accounting Manager	4.0	4.0	4.0	4.0
Administrative Services Coordinator	1.0	1.0	0.0	0.0
Budget Analyst I/II	1.0	1.0	1.0	1.0
Business License Specialist	3.0	3.0	3.0	3.0
Buyer I/II	1.0	1.0	1.0	1.0
Finance Manager	2.0	2.0	2.0	2.0
Project Manager I (Contract Compliance)	0.0	0.0	0.0	0.0
Contract Compliance Administrator	1.0	1.0	1.0	1.0
Deputy City Manager (Moved to Human Resources)	1.0	1.0	0.0	0.0
Deputy Director of Finance	1.0	1.0	1.0	1.0
Director of Finance	1.0	1.0	1.0	1.0
Payroll Coordinator	2.0	2.0	2.0	2.0
Payroll Manager	1.0	1.0	1.0	1.0
Senior Accountant	4.0	4.0	4.0	4.0
Senior Budget Analyst	1.0	1.0	1.0	1.0
Senior Buyer	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>35.0</b>	<b>35.0</b>	<b>33.0</b>	<b>33.0</b>
<b>FIRE</b>				
<b>SWORN</b>				
Fire Chief	1.0	1.0	1.0	1.0
Battalion Chief (Temporary increase of 1 FTE - Authorized 4)	4.0	4.0	5.0	5.0
Deputy Fire Chief	1.0	1.0	1.0	1.0
Deputy Fire Marshal (Temporary increase of 1 FTE - Authorized 1)	1.0	1.0	2.0	2.0
Fire Captain	24.0	24.0	24.0	24.0
Fire Engineer	24.0	24.0	24.0	24.0
Fire Fighter (Temporary increase of 11 FTE - Authorized 30)	39.0	31.0	41.0	41.0
Fire Inspector I/II	5.0	5.0	5.0	5.0
Fire Marshal	1.0	1.0	1.0	1.0
<b>Sub-total Sworn</b>	<b>100.0</b>	<b>92.0</b>	<b>104.0</b>	<b>104.0</b>
<b>NON-SWORN</b>				
Administrative Assistant	1.0	1.0	1.0	1.0
Administrative Services Coordinator	1.0	1.0	1.0	1.0
Associate Admin Analyst	0.0	0.0	0.0	0.0
Emergency Services Analyst	0.0	0.0	0.0	0.0
Emergency Services Manager	1.0	1.0	1.0	1.0
Project Coordinator Y-Rate	0.0	0.0	1.0	1.0
Senior Administrative Analyst	1.0	1.0	0.0	0.0
<b>Sub-total Non-Sworn</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>
<b>Total Full-Time Equivalents (FTEs)</b>	<b>104.0</b>	<b>96.0</b>	<b>108.0</b>	<b>108.0</b>
<b>HUMAN RESOURCES</b>				
Admin Assistant	1.0	1.0	1.0	1.0
Deputy City Manager (Moved from Finance)	0.0	0.0	1.0	1.0
Human Resources Manager	2.0	2.0	1.0	1.0
Director of Human Resources	1.0	1.0	1.0	1.0
Human Resources Technician I/II/III	2.0	2.0	2.0	2.0
Human Resources Analyst I/II	5.0	5.0	4.0	4.0
Human Resources Analyst Principal	2.0	2.0	2.0	2.0
Human Resources Analyst Senior	2.0	2.0	2.0	2.0
Project Manager I/II	1.0	1.0	1.0	1.0
Risk Manager	0.0	0.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>	<b>16.0</b>
<b>INFORMATION TECHNOLOGY   KCRT</b>				
<b>Information Technology</b>				
Business Systems Analyst I	1.0	1.0	1.0	1.0
Duplicating/Mail Assistant	1.0	1.0	1.0	1.0
Information Technology Assistant	1.0	1.0	1.0	1.0

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Information Technology Director	1.0	1.0	1.0	1.0
Information Technology Manager	2.0	2.0	1.0	1.0
Information Technology Support Specialist I/II	1.0	1.0	1.0	1.0
Network & Systems Security Officer	1.0	1.0	1.0	1.0
Network & Systems Specialist I/II	1.0	1.0	1.0	1.0
Senior Programmer Analyst	1.0	1.0	1.0	1.0
Telecommunications Coordinator	1.0	1.0	1.0	1.0
<b>KCRT</b>				
Cable TV Manager	1.0	1.0	1.0	1.0
Cable TV Programming Coordinator	1.0	1.0	1.0	1.0
Senior Cable TV Production Assistant	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalentents (FTEs)</b>	<b>14.0</b>	<b>14.0</b>	<b>13.0</b>	<b>13.0</b>
<b>MAYOR'S OFFICE</b>				
Mayor	1.0	1.0	1.0	1.0
Administrative Analyst	1.0	1.0	1.0	1.0
Administrative Assistant	1.0	1.0	1.0	1.0
Associate Management Analyst	1.0	1.0	1.0	1.0
Executive Assistant I	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalentents (FTEs)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>POLICE</b>				
<b>SWORN</b>				
Asst Police Chief	1.0	1.0	1.0	1.0
Police Captain	3.0	3.0	3.0	3.0
Police Chief	1.0	1.0	1.0	1.0
Police Lieutenant	10.0	10.0	10.0	10.0
Police Officer	109.0	109.0	109.0	109.0
Police Sergeant	23.0	23.0	23.0	23.0
<b>Sub-total Sworn</b>	<b>147.0</b>	<b>147.0</b>	<b>147.0</b>	<b>147.0</b>
<b>NON-SWORN</b>				
Administrative Assistant	4.0	4.0	4.0	4.0
Assistant Police Property Technician	1.0	1.0	1.0	1.0
CCTV Wireless & Systems Specialist	1.0	1.0	0.0	0.0
Community Services Officer	0.0	0.0	0.0	0.0
Communications Dispatcher I/II/III	17.0	17.0	17.0	17.0
Communications Manager	1.0	1.0	1.0	1.0
Communications Shift Supervisor	4.0	4.0	4.0	4.0
Crime Analysis Technician	1.0	1.0	1.0	1.0
Crime Analyst	1.0	1.0	1.0	1.0
Crime Prevention Manager	1.0	1.0	1.0	1.0
Crime Prevention Specialist	1.0	1.0	1.0	1.0
Crime Scene Technician	6.0	6.0	6.0	6.0
Jailer	6.0	6.0	6.0	6.0
Network and Systems Specialist I/II	2.0	2.0	2.0	2.0
Office Assistant	1.0	1.0	1.0	1.0
Parking Enforcement Representative	8.0	8.0	8.0	8.0
Police Admin Manager	1.0	1.0	1.0	1.0
Police Property Technician	1.0	1.0	1.0	1.0
Police Records & Property Mgr.	1.0	1.0	1.0	1.0
Police Records Specialist	9.0	9.0	9.0	9.0
Project Manager I/II	0.0	0.0	0.0	0.0
Community Engagement Mgr.	1.0	1.0	0.0	0.0
Public Safety Technology Supervisor	1.0	1.0	1.0	1.0
Senior Accountant	1.0	1.0	1.0	1.0
Senior Admin Analyst	1.0	1.0	1.0	1.0
Systems Administrator	1.0	1.0	1.0	1.0
<b>Sub-total Non-Sworn</b>	<b>72.0</b>	<b>72.0</b>	<b>70.0</b>	<b>70.0</b>
<b>Total Full-Time Equivalentents (FTEs)</b>	<b>219.0</b>	<b>219.0</b>	<b>217.0</b>	<b>217.0</b>

Department	Revised FY 2024-25	Adopted FY 2025-26	Revised FY 2025-26	Proposed FY 2026-27
<b>PUBLIC WORKS</b>				
<b>Administration &amp; Finance Division</b>				
Administrative Assistant	4.0	4.0	4.0	4.0
Admin Services Coordinator	1.0	1.0	1.0	1.0
Assistant Deputy Director of Public Works	2.0	2.0	2.0	2.0
Deputy Public Works Director - Operations and Maintenance	1.0	1.0	1.0	1.0
Deputy Public Works Director - Capital Improvement   City Engineer	1.0	1.0	1.0	1.0
Director of Public Works	1.0	1.0	1.0	1.0
Executive Assistant I/II	1.0	1.0	1.0	1.0
Infrastructure Administrator	1.0	1.0	1.0	1.0
Associate Admin Analyst	2.0	2.0	2.0	2.0
Office Aide	0.8	0.8	0.8	0.8
Office Assistant	0.0	0.0	0.0	0.0
Senior Accountant	0.0	0.0	0.0	0.0
Senior Administrative Analyst	1.0	1.0	1.0	1.0
<b>Capital Improvement   Engineering</b>				
Assistant/Associate Transportation Planner	1.0	1.0	1.0	1.0
Capital Projects Manager	1.0	1.0	1.0	1.0
Development Project Manager I/II	0.4	0.4	0.4	0.4
Associate Civil Engineer	0.0	0.0	0.0	0.0
Construction Inspector I/II	3.0	3.0	3.0	3.0
Junior/Assistant Engineer	3.0	3.0	3.0	3.0
Permit Technician I/II	1.0	1.0	1.0	1.0
Senior Civil Engineer	3.0	3.0	3.0	3.0
Senior Transportation Planner	1.0	1.0	1.0	1.0
<b>Operations and Maintenance</b>				
<b>Operations and Maintenance: Abatement</b>				
Building Trades Worker I/II/Senior	1.0	1.0	1.0	1.0
Equipment Operator	1.0	1.0	1.0	1.0
Facilities Maintenance Worker I/II	1.0	1.0	1.0	1.0
Maintenance Leadworker	3.0	3.0	3.0	3.0
Maintenance Worker I/II	13.0	13.0	13.0	13.0
Public Works Abatement Superintendent	1.0	1.0	1.0	1.0
<b>Operations and Maintenance: Building Maintenance</b>				
Carpenter	2.0	2.0	2.0	2.0
Custodial Maintenance Supervisor	1.0	1.0	1.0	1.0
Chief Electrician	1.0	1.0	1.0	1.0
Electrician I/II	4.0	4.0	4.0	4.0
Facilities Maintenance Worker I/II	11.0	11.0	11.0	11.0
PW Facilities maintenance Superintendent	1.0	1.0	1.0	1.0
Building Trades Worker I/II/Senior	2.0	2.0	2.0	2.0
Painter	2.0	2.0	2.0	2.0
Senior Electrician	1.0	1.0	1.0	1.0
Stationary Engineer	4.0	4.0	4.0	4.0
Stationary Engineer Supervisor	1.0	1.0	1.0	1.0
<b>Operations and Maintenance: Fleet</b>				
Combo Equipment Lead Worker	1.0	1.0	1.0	1.0
Combo Equipment Mechanic	6.0	6.0	6.0	6.0
Equipment Mechanic III/Senior	3.0	3.0	3.0	3.0
Equipment Parts Specialist	1.0	1.0	1.0	1.0
Equipment Services Superintendent	1.0	1.0	0.0	0.0
Equipment Supervisor	1.0	1.0	1.0	1.0
<b>Operations and Maintenance: Parks &amp; Landscape</b>				
Equipment Parts Specialist	1.0	1.0	1.0	1.0
Gardener	4.0	4.0	4.0	4.0
Groundskeeper	18.0	18.0	18.0	18.0
Maintenance Leadworker	5.0	5.0	5.0	5.0
Parks & Landscaping Superintendent	1.0	1.0	1.0	1.0
Parks Construction & Maintenance Worker	6.0	6.0	6.0	6.0
Parks Supervisor	4.0	4.0	4.0	4.0

Department	Revised FY 2024-25	Adopted FY 2025-26	Revised FY 2025-26	Proposed FY 2026-27
Tree Leadworker	2.0	2.0	2.0	2.0
Tree Trimmers	2.0	2.0	2.0	2.0
<b>Operations and Maintenance: Streets &amp; Signs</b>				
Equipment Operator	10.0	10.0	10.0	10.0
Maintenance Leadworker	2.0	2.0	2.0	2.0
Maintenance Worker I/II	9.0	9.0	9.0	9.0
Project Manager I/II	1.0	1.0	0.0	0.0
PW Streets Maintenance Superintendent	1.0	1.0	1.0	1.0
Streets Supervisor	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>159.2</b>	<b>159.2</b>	<b>157.2</b>	<b>157.2</b>
<b>PUBLIC WORKS (Water Resource Recovery)</b>				
Environmental Compliance Inspector	2.0	2.0	2.0	2.0
Environmental Manager	1.0	1.0	1.0	1.0
Water Resources Division Manager	1.0	1.0	1.0	1.0
Senior Civil Engineer	1.0	1.0	1.0	1.0
Senior Environmental Inspector	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>
<b>PUBLIC WORKS (Transportation)</b>				
R-transit Coordinator	0.0	0.0	0.0	1.0
R-transit Driver	2.0	2.0	2.0	2.0
R-transit Driver Leadworker	1.0	1.0	1.0	1.0
Project Coordinator	0.0	0.0	1.0	1.0
Project Manager I/II	1.0	1.0	0.0	0.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>4.0</b>	<b>4.0</b>	<b>5.0</b>	<b>5.0</b>
<b>RENT PROGRAM</b>				
Administrative Assistant	1.0	1.0	0.0	0.0
Admin Services Coordinator	0.0	0.0	1.0	1.0
Administrative Trainee	1.0	1.0	1.0	1.0
Compliance Specialist	2.0	2.0	2.0	2.0
Deputy Director Rent Program	1.0	1.0	1.0	1.0
Executive Director Rent Program	1.0	1.0	1.0	1.0
Hearing Examiner Rent Program	1.0	1.0	1.0	1.0
General Counsel Rent Program	1.0	1.0	1.0	1.0
Office Assistant	1.0	1.0	1.0	1.0
Rent Program Analyst I/II	2.0	2.0	2.0	2.0
Senior Admin Analyst	1.0	1.0	1.0	1.0
Senior Management Analyst	1.0	1.0	1.0	1.0
Staff Attorney Rent Program	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents(FTEs)</b>	<b>14.0</b>	<b>14.0</b>	<b>14.0</b>	<b>14.0</b>
<b>RICHMOND HOUSING AUTHORITY</b>				
Administrative Assistant	1.0	1.0	1.0	1.0
Building Maintenance Supervisor	1.0	1.0	1.0	1.0
Executive Director Housing Authority	1.0	1.0	1.0	1.0
Resident Housing Manager	1.0	1.0	1.0	1.0
Senior Property Manager	1.0	1.0	1.0	1.0
<b>Total Full-Time Equivalents (FTEs)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>GRAND TOTAL ALL DEPARTMENTS</b>	<b>808.0</b>	<b>800.0</b>	<b>811.0</b>	<b>811.0</b>