Attachment 9 - Grants Listing FY2021-22

City of Richmond

Fiscal Year 2021-22 Grants Listing

Project Code	Project Name	Grant Source	Type	Grant Award	Expenditures To Date	Balance Remaining
Non Departmental						
F6049	Point Molate Remediation-Fund 6049	US Navy-Point Molate	F	28,500,000	26,558,200	1,941,800
	Total			**28,500,000**	**26,558,200**	**1,941,800**
City Manager						
2AA09	Cal Recycle Illegal Dumping	CA Environmental Protection Agency	S	434,300	334,847	99,453
2AA12	2 Car Charging	Bay Area Air Quality Management District	O	47,511	47,511	-
2AA13	Kiva Richmond Entrepreneur Start Up	ECIA-City of Richmond	O	25,000	12,500	12,500
2AA14	CalRecycle Food Waste Rescue and F	CA-CalRecycle	S	327,500	154,709	172,791
2AA17	Richmond Health Equity Project-RWJF	Robert Wood Johnson Foundation	O	100,000	100,000	-
2AA18	Bike Share Capital Program	Metropolitan Transportation Commission	O	1,024,000	52,000	972,000
2AA22	Car Share and Mobility Hubs	Metropolitan Transportation Commission	O	160,000	71,237	88,763
2AA24	CALRecycle Beverage Container 19-2	CA-Dept. of Resources and Recovery	S	27,261	-	27,261
	Total			**2,434,040**	**995,254**	**1,438,786**
Public Works						
29101	SF Bay Trail Goodrick Ave	Measure J		369,802	369,802	-
29103	Harbor Way Improvement	MTC -TDA, article 3	S	82,500	-	82,500
29105	37th Street Improvement	FHA	F/P	286,600	-	286,600
29110	I-80 Interchange Phase II	Contra Costa Transportation Authority (CCTA)	O	2,970,000	881,506	2,088,494
29113	Yellow Brick Road	FHA-Thru CA- Department of Transportation	F/P	6,209,000	3,090,730	3,118,270
29115	Urban Greening - Iron Triangle	CA-State Coastal Conservancy	S	500,000	475,637	24,363
29119	Richmond -San Rafael Bicycle/Pedesti	Metropolitan Transmission Commission (MTC)	S	750,000	750,000	-
29122	Carlson Crosstown Connections	Metropolitan Transmission Commission (MTC)	O	500,000	283,206	216,794
29125	Greening the Yellow Brick Road	California Natural Resources Agency	S	4,100,000	1,241,667	2,858,333
23006	Boorman Park Revitalization	CA-Department of Parks and Recreation-Statewide Park Development and Community Revitalization Program 2018	S	4,165,000	11,295	4,153,705
23004	Harbour 8 Park Expansion	CA-Department of Parks and Recreation-Statewide Park Development and Community Revitalization Program 2018	S	8,500,000	661,524	7,838,476
23007	MLK Park Turf Field	Local Initiatives Support Corporation and Friends of Recreation	O	250,000	-	250,000
29120	13th Street Complete Street	Contra Costa Transportation Authority (CCTA)	O	3,669,000	14,055	3,654,945
23L01	10,000 Trees	CA- Dept. of Forestry & Fire Protection	S	497,266	493,637	3,629
2A1JC	Chevron-PD Family Justice Center	Bay Area Air Quality Management District	O	10,000	-	10,000
23M01	Urban Greening	CA-Natural Resources Agency- Proposition 84	S	727,553	716,881	10,672
23002	Wellness Trail Fitness Zone	Kaiser Foundation	O	75,000	66,641	8,359
23N01	Target Mini Pitch	US Soccer Foundation	O	7,000	-	7,000
23G02	Bridge Preventive Maintenance	CA Department of Transportation	F	1,903,395	6,322	1,897,073
23G06	ATP Quick Build Cycle Track-Cutting I	CA Transportation Commission	S	725,000	-	725,000
23G07	Harbour Way Quick Build Cycle Track	Metropolitan Transmission Commission (MTC)	O	325,000	11,371	313,629
23G03	Castro Ranch Road	CA Department of Transportation	S	2,205,000	290,936	1,914,064
23G04	Greenway Gap Connectivity Study	Caltrans	S	280,208	42,023	238,185

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Public Works - Continued						
23G05	Local Roadway Safety Plan	CA Department of Transportation	S	72,000	43,259	28,741
23022	Harbour Way and Wright Avenue Sect	Federal Highway Administration through Caltrans	F/P	1,200,000	631	1,199,369
23023	Greenway Rehab & Bike Education	Metropolitan Transmission Commission (MTC)-TDA	O	100,000	20,188	79,812
01D16	Via Verdi Landslide	(FEMA) Federal Emergency Management Agency	F	8,330,539	8,330,539	-
	Total			**48,809,863**	**17,801,850**	**31,008,013**
Water Resource Recovery						
22A01	Trash Capture Device-Caltrans Coope	CA-Caltrans	S	5,499,569	3,185,340	2,314,229
	Total			**5,499,569**	**3,185,340**	**2,314,229**
Planning & Building						
16G02	Local Early Action Planning	LEAP	O	500,000	11,445	488,555
16G03	Homeless Emergency Aid Program	Contra Costa County	O	59,900	1,869	58,031
16001	Planning for Resilient Richmond	CA-Natural Resources Agency	S	170,000	150,584	19,416
SB200	State of CA Dept of Housing & Commu	State of CA	S	310,000	82,911	227,089
	Total			**1,039,900**	**246,809**	**793,091**
Community Services						
2AX01	Volunteer Management Plan	Bechtel Jr. Grant	O	75,000	57,143	17,857
20F13	FY17-18 North Richmond Mitigation Fe	Community Housing Development Corp	O	15,600	12,172	3,428
20F14	Richmond Community Foundation Min	Community Housing Development Corp	O	1,000	-	1,000
20F17	North Richmond Mitigation Tool Lendir	Contra Costa County North Richmond Mitigation	O	18,050	18,050	-
23N01	Target Mini Pitch	US Soccer Foundation	O	7,000	-	7,000
20K01	RRC Social Hall Floor Replacement ar	US. Department of Housing and Urban Developmer	F/P	71,200	59,297	11,903
25G05	2020-2021 North Richmond Mitigation	Contra Costa County North Richmond Mitigation	O	35,540	265	35,275
25G06	BNSF Railway Foundation			5,000	-	5,000
	Total			**228,390**	**146,928**	**81,462**
Employment & Training						
22022	STEPS 2019	CA Employment Training Panel	S	250,000	77,285	172,715
22023	STEPS 2020	CA Employment Training Panel	S	250,000	36,226	213,774
22024	STEPS 2021	CA Employment Training Panel	S	250,000	8,345	241,655
22034	Acoe K-12 Strong Workface	State California Department of Education	O	47,500	12,536	34,964
22035	Dislocated Youth Worker	US. Department of Labor	F/P	250,000	20,138	229,862
22072	E&T/Project Hire IV	CA EDD	F/P	407,000	-	407,000
22080	WIOA High Performing Boards	US. Department of Labor		54,839	3,252	51,587
22109	AB109 Innovation Re-Entry	State of California		175,000	63,083	111,917
22116	East Bay ACES	US. Department of Labor	F/P	50,000	-	50,000
22118	Workforce Accelerator 8.0	US. Department of Labor	F/P	150,000	3,006	146,994
22126	English Language Learners	CA EDD	S	274,300	37,701	236,599
22128	DOL YouthBUILD 2020	US. Department of Labor	F	1,080,000	89,119	990,881
22187	ELL COVID-19 Supportive Service	US. Department of Labor	F/P	162,000	28,508	133,492
22194	COVID-19 ER NDWG	US. Department of Labor	F/P	215,000	15,771	199,229
22292	Rapid Response Layoff	CA EDD	S	35,000	-	35,000

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Employment & Training - Continued						
22417	English Language Learners	US. Department of Labor	F/P	300,000	141,184	158,816
22421	Veterans Hire (VEAP)	US. Department of Labor	F/P	488,000	356,927	131,073
22585	SBI High Road Construction Careers	California Transportation Commission	S	364,500	48,896	315,604
22715	Employment Training Panel	Employment & Training Panel 13-0179	S	2,061	2,061	-
22823	Richmond Build State Appropriation	California Workforce Development Board	S	250,000	134,379	115,621
22856	Prison to Employment Planning	CA-Workforce Development Board	S	467,225	376,115	91,110
22901	WIOA - Adult program	US. Department of Labor	F/P	301,476	86,923	214,553
22902	WIOA Dislocated Worker	US. Department of Labor	F/P	221,188	77,889	143,299
22906	WIOA Rapid Response	US. Department of Labor	F/P	99,764	-	99,764
22923	WIOA Youth	US. Department of Labor	F/P	301,205	285,174	16,031
22944	EPA Workforce 2019	US Environmental Protection Agency	F	200,000	4,901	195,099
	Total			**7,221,058**	**2,015,810**	**5,205,248**
Fire						
25P01	Fire Grant/EMPF	Emergency Management Performance Grant	O	20,000	-	20,000
25002	California For All-CERT Capacity Build	CA-Volunteers	S	10,000	4,783	5,217
	Total			**30,000**	**4,783**	**25,217**
Library						-
24G02	Let's Read/Leamos Diverse Book	California State Library	S	5,000	-	5,000
29A14	CENIC Broadband	CALIFA-CENIC	F/P	67,500	64,517	2,983
29A20	Web Development Training for Teens	Best Buy Inc.	O	6,410	4,969	1,441
29A37	Rubicon Elevate 2020	Rubicon	O	10,000	-	10,000
29A39	Lunch at the Library	California State Library and Literacy Association	O	2,000	1,425	575
29A40	Family Literacy Program for Families	CA-State Library	F/P	40,000	19,384	20,616
29A24	RPAL FY2018	Board of State and Community Corrections	S	500,000	15,456	484,544
29A26	WIA Title II AEFLA	Federal Department of Labor	F/P	39,926	28,176	11,750
29A33	Family Literacy Program for Families	CA-State Library	S	45,000	-	45,000
29A35	CLLS Library Literacy	CA-State Library	S	107,271	-	107,271
29A41	FFL	CA-State Library	S	32,400	43,392	(10,992)
29A45	CLLS	CA-State Library	S	86,890	107,573	(20,683)
29A19	Library Misc. Donations	Raymond Family Foundation	O	276,468	270,251	6,217
29A32	Pacific Library Partnership	CA Library Services Act	O	5,953	-	5,953
29A34	Workforce Innovation and Opportunity	CA Dept. of Education	O	10,370	-	10,370
	Total			**1,235,188**	**555,143**	**680,045**
Office of Neighborhood Safety						
					-	
2BU01	East Bay Community Foundation	East Bay Community Foundation	O	20,000	20,000	-
2BV01	East Bay Community Foundation	East Bay Community Foundation	O	25,000	10,633	14,367
2CA01	Kaiser North Community Benefit	Kaiser North Community Benefit	O	30,000	14,532	15,468
2CB01	ONS/Youth Reinvestment Grant	Board of State and Community Corrections	S	333,333	100,208	233,125
2CC01	East Bay Community Foundation	East Bay Community Foundation	O	30,000	-	30,000
2BQ03	CALVIP	Board of State and Community Corrections	S	1,500,000	58,921	1,441,079
	Total			**2,018,333**	**275,832**	**1,742,501**
Police						
19G01	Selective Traffic Enforcement	State of CA	S	215,000	68,247	146,753
19G02	Traffic Records Management	State of CA	S	73,734	67,200	6,534

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19G03	Sexual Assault Law Enforcement	CA Department of Justice	S	204,500	-	204,500
19G05	Edward Byrne Justice Grant 2019	Contra Costa County	F	68,840	-	68,840
19G06	Edward Byrne Justice Grant 2020	Contra Costa County	F	66,080	-	66,080
24109	Edward Byrne Justice Grant 2021	Contra Costa County	F	83,155	189,718	(106,563)
24115	Edward Byrne Memorial Justice Assist	US. Department of Justice	F	68,981	24,568	44,413
24116	Selective Traffic Safety Program 608	US Department of Transportation	F/P	200,000	90,433	109,567
24117	Selective Traffic Safety Program 660	US Department of Transportation	F/P	35,000	-	35,000
24118	Richmond Police Department Peer Su	US. Department of Justice	F	100,000	30,000	70,000
24119	Untested Sexual Assault Evidence	CA Department of Justice	S	229,259	-	229,259
1CV19	Coronavirus Emergency Supplemental	U.S. Department of Justice	F/P	221,800	11,248	210,552
24112	Sexual Assault Law Enforcement	U.S. Department of Justice	F	204,500	114,756	89,744
BSCC2	BSCC-COR Project Safe Neighborhoo	CA- Board of State & Comm. Corrections	S	382,000	351,855	30,145
BSCC3	BSCC-COR I-80 Corridor Public Safet	CA- Board of State & Comm. Corrections	S	2,000,000	1,705,793	294,207
	Total			**4,229,972**	**2,665,272**	**1,564,700**
Housing						
03D06	CDBG Grant - Public Facility ADA Rehabilitation - Booker T. Anderson		F	450,000		450,000
03F06	CDBG Grant - Public Facility ADA Rehabilitation - Parchester Center		F/PI	521,883	148,964	372,919
2FH03	Cal-Home 2008	Cal Home	S	900,000	884,576	15,424
07572-F2126	Miraflores Sustainable Community Gre	CA- Natural Reso. Agency.-Urban Greening- ARRA	S	1,664,319	357,872	1,306,447
07572	Miraflores-Baxter Creek	CA- Coastal Conservancy	S	500,000	448,063	51,937
07A73	EPA Brownfield Assessment Grant	USA. Environmental Protection Agency	F	400,000	399,109	891
	Total			**4,436,202**	**2,238,583**	**2,197,619**
Economic Development						
36G01	Cannabis Equity Assessment	Cal Governor's Office of Business	S	75,000	-	75,000
2GI01	I Heart Republic Svc Franchise	Solid Waste Franchise Fee	O	750,000	672,814	77,186
	Total			**825,000**	**672,814**	**152,186**
					-	-
Transportation					-	-
38G01	CEC Phase II EV Ready	California Energy Commission	S	855,380	-	855,380
38G02	MTC Nystrom Village Hub	(MTC) Metropolitan Transportation Commission - N	S	347,851	-	347,851
38G03	On Demand Shuttle	CAL START	S	1,000,000	7,334	992,667
23801	Clean Air	Coalition for Clean Air	O	750	-	750
23802	Plug in America	Plug in America	O	2,000	500	1,500
2AY01	City Mgr/Easy Go Carsharing	(MTC) Metropolitan Transportation Commission - Lifetime		140,000	-	140,000
	Total			**2,400,981**	**7,834**	**2,393,148**
	Grand Total			**108,908,496**	**57,370,453**	**51,538,044**