

AMENDMENT NO. 1 TO SUPPLEMENT NO. 4
To the MASTER FUNDING AGREEMENT
Between METROPOLITAN TRANSPORTATION COMMISSION
And THE CITY OF RICHMOND
For the CAR SHARING AND MOBILITY HUBS IN AFFORDABLE HOUSING PILOT
PROJECT – ELECTRIC VEHICLE CHARGERS AND ELECTRIC VEHICLE CAR SHARE
SERVICES

THIS AMENDMENT, effective as of February 1, 2022, is Amendment No. 1 to the Supplement No. 4, dated April 14, 2021 (“SUPPLEMENT”) to the Master Funding Agreement, dated July 1, 2017, (“MASTER FUNDING AGREEMENT”) by and between the Metropolitan Transportation Commission (“MTC”) and The City of Richmond (“AGENCY”).

NOW, THEREFORE, the parties agree to modify the subject Agreement as follows:

1. Paragraph 2 is revised to increase the amount of the agreement from three hundred forty-seven thousand, eight hundred fifty-one dollars and twelve cents (\$347,851.12) by twenty-one thousand, five hundred five hundred twenty dollars (\$21,520) for a new total of three hundred sixty-nine, three hundred seventy-one dollars and twelve cents (\$369,371.12).
2. Annex II. Project Schedule, Budget, and Payment is revised as shown in the attached Annex II. Project Schedule, Budget, and Payment.
3. Retention of Contract Provisions. Except as provided herein, all other terms and conditions of the Agreement remain unchanged.

IN WITNESS WHEREOF, this Amendment has been executed by the parties hereto as of the day and year first written above.

**METROPOLITAN TRANSPORTATION
COMMISSION**

CITY OF RICHMOND

Therese W. McMillan, Executive Director

Thomas Butt, Mayor

Annex II
Project Schedule, Budget and Payment
Car Sharing and Mobility Hubs in Affordable Housing Pilot Project
Electric Vehicle Chargers and Electric Vehicle Car Share Services

Task	<u>Deliverables (#)/ Milestones</u>	<u>Due Date:</u>	<u>Amount Due</u>
1	PG&E Electrical Upgrades to Martin Luther King Jr. Park		
1.1	Deposit for upgrading transformer	2/26/2021 1/12/22	\$2,500.00
1.2	Upgraded transformer to accommodate four electric vehicle chargers (PG&E)	2/26/2021— 12/31/2021 2/1/2022 – 5-31-2022	\$25,000.00
Total Task 1			\$27,500.00
2	Electric Vehicle Charger Operations and Maintenance		
2.1	Agreement with Service Provider	2/26/2021 4/30/2022	\$0.00
2.2	Charger branding and marketing	Continuous*	\$0.00
2.3	Data and analysis on usage and other data points	Continuous*	\$0.00
Total Task 2			\$0.00
3	Electric Vehicle Charger Installation		
3.1	Installation of electric vehicle chargers	2/26/2021 5/1/2022	\$0.00
Total Task 3			\$0.00
4	Electric Vehicle Charger Implementation		
4.1	Engineering Design and Permits	3/30/2021— 12/31/2021 2/1/2022- 2/15/2022	\$11,100.00
4.2	Saw cut, trenching, disposal of dirt, backfill, asphalt, ADA stripping	3/30/2021— 12/31/2021 2/16/2022 – 2/28/2022	19,050.00
4.3	Concrete pads for chargers, kiosk, and panel, sign posts and bollards	3/30/2021— 12/31/2021 2/28/2022 – 3/4/2022	16,750.00 26,580.00

4.4	Conduits, wires, boxes	3/30/2021 – 12/31/2021 3/7/2022 – 3/14/2022	19,680.00
4.5	New electrical panel and installation	3/30/2021 – 12/31/2021 3/15/2022 – 3/31/2022	9,300.00 22,190.00
4.6	Installation of electric vehicle chargers	3/30/2021 – 12/31/2021 4/1/2022 – 4/4/2022	4,125.00
4.7	Installation of kiosk	3/30/2021 – 12/31/2021 Removed	1,200.00 -1,200.00
4.8	New transformer and installation (PG&E)	3/30/2021 – 12/31/2021 4/5/2022 - 5/30/2022	5,000.00
Total Task 4			\$86,205.00 \$107,725.00
5	Electric Vehicle Carshare Services		
5.1	Installation Activation of electric vehicle chargers	2/26/2021 5/31/2022	\$0.00
Total Task 5			\$0.00
6	Carshare Services Provision		
6.1	Vehicles	3/30/2021 3/30/2022	\$ 91,800.00
6.2	Vehicle Hardware & Construction	3/30/2021 3/30/2022	\$ 3,387.84
6.3	Experiential	3/30/2021 3/30/2022	\$ 1,489.50
6.4	Third-Party Stipend	Continuous*	\$ 17,000.00
6.5	Marketing, Education, & Outreach	Continuous*	\$ 968.70
6.6	Direct Community Incentives	Continuous*	\$ 80,000.00

6.7	Data & Analysis	Continuous*	\$ 3,600.00
6.8	Operations, Maintenance, Contingency	Continuous*	\$ 15,800.00
6.9	Energy	Continuous*	\$ 5,100.00
	Fringe	Continuous*	\$ 10,000.08
		Contingency	\$ 5,000.00
	Total Task 6		\$ 234,146.12
	Total Project Cost		\$ 347,851.12 \$369,371.12

*Continuous Until End of Service Agreement

The estimated and expected budget schedule that AGENCY will be paying for the chargers and carshare service per month is included in Attachment B-1, Estimated Budget Schedule.