

Resolution No. Xxx-22

Attachment B

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TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2022/2023

Applicant: City of Richmond

Contact person: Patrick Phelan

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Short Title Description of Project: Richmond Ferry to Bridge Bicycle & Pedestrian Network Improvements

Amount of claim: \$ 178,400

Functional Description of Project:

The project is an essential element of the City's effort to carry out Key Corridor recommendations of the Ferry to Bridge to Greenway Complete Streets Plan (F2B2G Plan) by completing the spine Bay Trail between the Richmond-San Francisco Ferry Terminal, the Richmond-San Rafael (RSR) Bridge Trail and Point Molate Trail now funded for construction beginning mid-2022. Construction is starting on a protected two-way bikeway between the Ferry Terminal and Garrard Blvd. at the gateway to Point Richmond. This project will extend the bikeway to the RSR Bridge trailhead at Castro Street as shown on Attachment 1 and make pedestrian safety improvements en route through the Point Richmond Historic District. This TDA grant would complete funding for the project when added to WCCTAC's STMP funding allocation in the amount of \$241,000 and a contribution of \$28,000 from Chevron. The project is a very high priority due to the heavy cyclist and pedestrian traffic through this congested area with 195,000 bicyclist and pedestrian trips over the RSR Bridge Trail since November 2019.

The project will implement F2B2G Plan Interim Design Concepts shown in Attachment 2 and the 30% engineering design plans shown in Attachment 3 with exception of the short section of cycle track on West Richmond Avenue potentially requiring high-cost BNSF grade crossing improvements. In summary, these cyclist and pedestrian safety improvements include:

- Installation of protected two-way cycle tracks
- Reconfiguration of motor vehicle parking
- High visibility crosswalks with ADA-compliant curb ramps
- Sidewalk extensions to reduce street crossing distances
- AC Transit bus stop relocation and improvements to accommodate the cycle track
- Wayfinding signs and pavement markings

Financial Plan:

See Attachment 4 Project Budget for project costs and sources of funds and Attachment 5 Engineering Cost Estimate spreadsheet.

Project Elements: Preparation of PSE, bidding, construction engineering and construction management & construction.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		78,400	100,000		178,400
Chevron		28,000			28,000
STMP		241,000			241,000
2.					
3.					
4.					
Totals		347,400	100,000		447,400

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	YES
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	NO
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	YES
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: Jan. 10, 2022	YES
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	YES
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year): August 2023	YES
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	YES